

## ADMINISTRATOR'S REPORT

May 16, 2023

### FINANCIAL REPORT

- **CASH AND INVESTMENT REPORT.** This report is in your material and available for review.
- **BUDGET.** The BOC, Administrator and Finance Director held a Budget work session today at 4 p.m. The recommended Budget will be presented to the BOC tonight. In addition, the recommended budget will be available to the public tomorrow on the county website and a physical copy will be available for inspection in the County Offices at 201 N. Wall Street, Calhoun. The BOC will hold a Public Hearing on the Budget at its next meeting which is June 6, 2023 at 6:00 p.m. The final budget will be adopted on June 20, 2023.

### SIGNIFICANT PROJECTS AND ACTIVITY

- **CONSTRUCTION PROJECTS.**

1960s Courthouse: On schedule for completion in August 2023.

Administration Building: Renovation work has begun on the roof, gutters and cornice. The building was constructed circa 1912 and is an important example of period architecture.

Public Works:

- Reviewed schematic designs (v1) on March 27th.
- Met with stakeholders on April 14, 2023
- Reconstruction to occur on same site
- Updated schematic is approximately 5200 sq ft

Salacoa Park Buildings Phase 1, the concession stand, is complete.

Tennis Courts: The Tennis Courts project will begin at the end of May 2023.

Evidence Building Morgue:

- Met with stakeholders on April 21<sup>st</sup>, 26<sup>th</sup> and May 8<sup>th</sup>.
- We are evaluating the possibility of having two different buildings in two different locations.

- **COMPREHENSIVE PLAN.** DCA has approved the draft comprehensive plan. The plan remains open for public comment. The plan and comment form may be linked from homepage of the county website at [gordoncounty.org](http://gordoncounty.org). The final plan is scheduled for adoption on June 20, 2023.
- **ECONOMIC DEVELOPMENT.** The Gordon County and Floyd County Joint Development Authority will meet tomorrow at the Gordon Chamber of Commerce.
- **EMS QUALITY REVIEW AND PUBLIC SAFETY.** These committees met last week to review Emergency Medical services and provide a forum for discussion for all local public safety agencies. Commission Chairman, Bud Owens, served lunch for us.
- **GEORGIA SECRETARY OF STATE.** Georgia Secretary of State, Brad Raffensperger, was in town last week at a Chamber lunch. Following the program, Secretary Raffensperger toured the new county elections office that is currently under construction in the 1961 Courthouse building.
- **SENIOR CENTER.** Ann Bradford, Director of the Senior Center, hosted an open house for the newly renovated Senior Center. They had food and live music and a good time was had by all.
- **GEOPERMITTING.**
  - Code Enforcement is completed.
  - Planning and Zoning is completed.
  - Business Licenses is almost completed.
- Beginning Public Works Permits in May