

ADMINISTRATOR'S REPORT

August 15, 2023

FINANCIAL REPORT

- **CASH AND INVESTMENT REPORT.** This report is available for your review.
- **MILLAGE RATE.** The next major financial milestone for the BOC will be setting the millage rate.

SIGNIFICANT PROJECTS AND ACTIVITY

- **CONSTRUCTION PROJECTS.**

1960s Courthouse: This project is complete with an open house date set for August 25.

Momon Construction has removed its fence and parking is now open.

- **ECONOMIC DEVELOPMENT.** County and City Administrative staff met with executives of the Gordon County Development Authority met last week.
- **EMPLOYEE DEFINED BENEFIT PLAN.** ACCG will be meeting with County employees on August 23 and 30 to provide information on the employee defined benefit plan.
- **EMS QRC.** The EMS Quality Review Committee met last week. Advent EMS presented data showing improved response times and lower on scene times.
- **OOSTANAULA COMMUNITY CLUB.** County personnel met with club members and Representative Marjorie Taylor Greene last week.
- **BUILDING AND GROUNDS.** Hosted a meeting regarding need to replace boiler pipes in the Government Plaza.
- **FIRE DEPARTMENT.** Spoke with the Chief regarding ongoing loss of veteran Firefighters to jurisdictions with higher pay rates.