

## ADMINISTRATOR'S REPORT

September 5, 2023

### FINANCIAL REPORT

- **SPLOST AND LOST.** SPLOST and LOST revenue shown in the report dated August 31, 2023 reflect collections reported for July. For that period, SPLOST collections were \$1,351,133.50 which is a \$38,459.91 (2.93%) increase over the same period last year. LOST collections were \$831,106.63 which is a \$608.58 (0.07%) decrease over the same period last year. The report also reflects a correction in receipts from September 2022 through August 18, 2023 from the State of Georgia reportedly due to a State software issue. The correction from the State resulted in a receipt of additional SPLOST funds of \$560,495.14 and \$427,576.79 in LOST funds. These receipts have been accrued into the current report on a monthly basis over the stated time period.
- **MILLAGE RATE.** The next major financial milestone for the BOC will be setting the millage rate. We plan set the millage rate at the September 19<sup>th</sup> meeting.

### SIGNIFICANT PROJECTS AND ACTIVITY

- **CONSTRUCTION PROJECTS.**
  - 1960s Courthouse: Complete and open for business.
  - Administration Building: The new roof is going on now.
  - Public Works: We held a pre-construction meeting as we move from demolition to construction.
- **ECONOMIC DEVELOPMENT.** The Gordon County Development Authority met on August 22. A prospect known as project Gen is considering the Thor building on Highway 41. Project Gen would be a technology manufacturer ultimately employing over 600 people with an average wage of \$52,000.

The Gordon Floyd JDA met on August 16. Two 10 acre parcels remain under contract for sale. One project is a food waste bio-digester that generates natural gas and the other works in industrial pipes.
- **EMPLOYEE DEFINED BENEFIT PLAN.** ACCG has held several informational group meetings with our employees. The plan becomes effective on October 1 and employees will have time to meet individually with plan representatives before January 1 to make important decisions regarding the plan.
- **BACKYARD CHICKENS.** Several citizens have reached out to us requesting a less restrictive ordinance on backyard chickens. Our current rule was enacted in 2017 and does not allow chickens on less than two acres.
- **CHEROKEE HILLS.** A church has proposed to purchase 17 acres west of Cherokee Hills subdivision. Residents of that neighborhood have voiced concerns that the church could use

Blue Holley Drive for access and they allege that would be detrimental to their properties. We have spoken with representatives of the church who insist they have another way in and out that will not use roads in Cherokee Hills.

- **MILLER FERRY.** Gordon County has filed its answer to the lawsuit filed by the owners of the property at 555 Miller Ferry Rd.
- **SONORAVILLE SUBDIVISION.** Ordinance Enforcement has issued two citations on a contractor working for the developer at the subdivision under construction on Highway 53. The first citation arose from excessive mud that shut down Highway 53. The second citation arose from illegal dumping of material from a demolished motel that was transported to and dumped on the subdivision property.
- **ORDINANCE ENFORCEMENT.** Our two man team has 19 citations going before the Magistrate Court tomorrow.
- **MISCELLANEOUS.**
  - Safety Committee met
  - Met with Dalton Communications to discuss the emergency radio system
  - Spoke to a group of third graders about government and law.
  - State of the City and County address.
  - Community Task Force. Advent had 81 Covid cases and two Covid related deaths in the last month.
- **KEITH KING MISC. ACTIVITY**

August 16, 2023 Gordon Floyd Joint Development Authority meeting

August 17, 2023 Safety Committee meeting

August 18, 2023 Worked remotely on small issues

August 22, 2023 Met with a citizen concern regarding backyard chickens

August 22, 2023 Development Authority meeting

August 22, 2023 Met with Hope Church

August 23, 2023 Spoke at the Education & Workforce Committee meeting

August 24, 2023 Cleaned the new courthouse

August 25, 2023 State of the County Address

August 25, 2023 Open House / Ribbon Cutting for New Courthouse

August 28, 2023 Met with outside counsel

August 28, 2023 Zoom call with UGA representatives

August 31, 2023 Called Landlord about lease agreement termination for elections

August 31, 2023 Project Kick-off meeting with Croft and Momon Construction re: Public Works

September 5, 2023 Met with GEMA Homeland Security for a Security Assessment for Elections

September 5, 2023 Met with Momon Construction concerning the interior of the Admin Building