

GORDON COUNTY, GEORGIA

LOCAL OPTION AND SPECIAL PURPOSE SALES TAX COLLECTIONS

November 30, 2022

GORDON COUNTY, GEORGIA
FY 2022 AND 2023 SALES TAX COLLECTIONS
LOCAL OPTIONS SALES TAX

		LOST + + ENERGY EXCISE	LOST	47% ENERGY EXCISE	LOST + + ENERGY EXCISE	INCREASE (DECREASE)	PERCENT
		2021-22	2022-23	2022-23	2022-23		
AUGUST	1	\$ 629,260.43	\$ 831,715.21	\$ 28,782.36	\$ 860,497.57	\$ 231,237.14	36.75%
SEPTEMBER	2	649,185.26	734,937.00	30,561.16	765,498.16	116,312.90	17.92%
OCTOBER	3	651,009.17	800,046.51	28,146.22	828,192.73	177,183.56	27.22%
NOVEMBER	4	739,911.66	727,849.49	22,824.94	750,674.43	10,762.77	1.45%
DECEMBER	5	709,185.32					
JANUARY	6	844,253.28					
FEBRUARY	7	668,361.48					
MARCH	8	690,115.62					
APRIL	9	746,796.59					
MAY	10	801,423.33					
JUNE	11	836,496.97					
JULY	12	821,406.93					
YEAR TO DATE		\$ 8,787,406.04	\$ 3,094,548.21	\$ 110,314.68	\$ 3,204,862.89	\$ 535,496.37	

SPECIAL PURPOSE LOCAL OPTION SALES TAX

		SPLOST + +ENERGY EXCISE	SPLOST	53% ENERGY EXCISE	SPLOST + +ENERGY EXCISE	INCREASE (DECREASE)	PERCENT
		2021-22	2022-23	2022-23	2022-23		
AUGUST	1	\$ 987,470.64	\$ 1,312,673.59	\$ 32,456.71	\$ 1,345,130.30	\$ 357,659.66	36.22%
SEPTEMBER	2	1,015,652.21	1,231,895.32	34,462.59	1,266,357.91	250,705.70	24.68%
OCTOBER	3	1,017,985.79	1,265,100.36	31,739.35	1,296,839.71	278,853.92	27.39%
NOVEMBER	4	1,158,948.33	1,190,057.82	25,738.76	1,215,796.58	56,848.25	4.91%
DECEMBER	5	1,110,185.78					
JANUARY	6	1,323,904.72					
FEBRUARY	7	1,046,667.85					
MARCH	8	1,079,951.94					
APRIL	9	1,170,635.59					
MAY	10	1,255,865.42					
JUNE	11	1,310,548.05					
JULY	12	1,282,141.96					
YEAR TO DATE		\$ 13,759,958.27	\$ 4,999,727.09	\$ 124,397.41	\$ 5,124,124.50	\$ 944,067.53	

GORDON COUNTY, GEORGIA
 FY 2021 AND 2022 SALES TAX COLLECTIONS
 LOCAL OPTIONS SALES TAX

		LOST + + ENERGY EXCISE 2020-21	LOST 2021-22	47% ENERGY EXCISE 2021-22	LOST + + ENERGY EXCISE 2021-22	INCREASE (DECREASE)	PERCENT
AUGUST	1	\$ 530,842.09	\$ 610,191.30	\$ 19,069.13	\$ 629,260.43	\$ 98,418.34	18.54%
SEPTEMBER	2	884,204.35	629,977.57	19,207.69	649,185.26	(235,019.09)	-26.58%
OCTOBER	3	521,393.90	631,125.17	19,884.00	651,009.17	129,615.27	24.86%
NOVEMBER	4	566,774.39	720,443.13	19,468.53	739,911.66	173,137.27	30.55%
DECEMBER	5	551,874.23	688,507.02	20,678.30	709,185.32	157,311.09	28.50%
JANUARY	6	637,011.29	825,574.48	18,678.80	844,253.28	207,241.99	32.53%
FEBRUARY	7	539,142.28	649,872.35	18,489.13	668,361.48	129,219.20	23.97%
MARCH	8	528,216.46	669,309.03	20,806.59	690,115.62	161,899.16	30.65%
APRIL	9	643,141.36	727,701.81	19,094.78	746,796.59	103,655.23	16.12%
MAY	10	630,176.48	781,011.46	20,411.87	801,423.33	171,246.85	27.17%
JUNE	11	629,926.62	814,444.98	22,051.99	836,496.97	206,570.35	32.79%
JULY	12	648,011.53	792,638.08	28,768.85	821,406.93	173,395.40	26.76%
YEAR TO DATE		\$ 7,310,714.98	\$ 8,540,796.38	\$ 246,609.66	\$ 8,787,406.04	\$ 1,476,691.06	20.20%

SPECIAL PURPOSE LOCAL OPTION SALES TAX

		SPLOST + +ENERGY EXCISE 2020-21	SPLOST 2021-22	53% ENERGY EXCISE 2021-22	SPLOST + +ENERGY EXCISE 2021-22	INCREASE (DECREASE)	PERCENT
AUGUST	1	\$ 850,446.38	\$ 965,967.15	\$ 21,503.49	\$ 987,470.64	\$ 137,024.26	16.11%
SEPTEMBER	2	1,338,468.61	993,992.47	21,659.74	1,015,652.21	(322,816.40)	-24.12%
OCTOBER	3	814,835.18	995,563.41	22,422.38	1,017,985.79	203,150.61	24.93%
NOVEMBER	4	886,714.29	1,136,994.45	21,953.88	1,158,948.33	272,234.04	30.70%
DECEMBER	5	864,328.69	1,086,867.69	23,318.09	1,110,185.78	245,857.09	28.44%
JANUARY	6	997,801.16	1,302,841.39	21,063.33	1,323,904.72	326,103.56	32.68%
FEBRUARY	7	844,645.75	1,025,818.40	20,849.45	1,046,667.85	202,022.10	23.92%
MARCH	8	825,891.14	1,056,489.18	23,462.76	1,079,951.94	254,060.80	30.76%
APRIL	9	1,007,343.64	1,149,103.18	21,532.41	1,170,635.59	163,291.95	16.21%
MAY	10	987,308.18	1,232,847.78	23,017.64	1,255,865.42	268,557.24	27.20%
JUNE	11	987,045.04	1,285,680.91	24,867.14	1,310,548.05	323,503.01	32.77%
JULY	12	1,014,507.30	1,249,700.49	32,441.47	1,282,141.96	267,634.66	26.38%
YEAR TO DATE		\$ 11,419,335.36	\$ 13,481,866.50	\$ 278,091.77	\$ 13,759,958.27	\$ 2,340,622.91	20.50%

GORDON COUNTY, GEORGIA
FY 2019 AND 2020 SALES TAX COLLECTIONS

LOCAL OPTIONS SALES TAX

		Restated							
		LOST +		47%	LOST +				
		+ ENERGY EXCISE		ENERGY EXCISE	+ ENERGY EXCISE		INCREASE		
		2018-19	2019-20	2019-20	2019-20	(DECREASE)		PERCENT	
AUGUST	1	\$ 541,397.51	\$ 508,725.41	\$ 20,925.43	\$ 529,650.84	\$ (11,746.67)			-2.17%
SEPTEMBER	2	510,531.08	501,131.98	22,106.35	523,238.33	12,707.25			2.49%
OCTOBER	3	464,058.73	498,368.85	21,669.34	520,038.19	55,979.46			12.06%
NOVEMBER	4	547,263.29	494,651.42	19,565.79	514,217.21	(33,046.08)			-6.04%
DECEMBER	5	520,802.92	500,975.89	20,077.68	521,053.57	250.65			0.05%
JANUARY	6	609,859.38	616,555.63	16,397.12	632,952.75	23,093.37			3.79%
FEBRUARY	7	494,153.12	473,936.88	14,667.02	488,603.90	(5,549.22)			-1.12%
MARCH	8	457,954.23	447,432.31	20,806.59	468,238.90	10,284.67			2.25%
APRIL	9	478,215.78	492,497.29	14,701.03	507,198.32	28,982.54			6.06%
MAY	10	515,203.50	477,120.72	14,159.90	491,280.62	(23,922.88)			-4.64%
JUNE	11	528,741.56	519,395.71	12,293.08	531,688.79	2,947.23			0.56%
JULY	12	508,216.24	537,252.62	15,265.32	552,517.94	44,301.70			8.72%
YEAR TO DATE		\$ 6,176,397.34	\$6,068,044.71	\$212,634.65	\$ 6,280,679.36	\$ 104,282.02			1.69%

SPECIAL PURPOSE LOCAL OPTION SALES TAX

		Restated							
		SPLOST +		53%	SPLOST +				
		+ENERGY EXCISE		ENERGY EXCISE	+ENERGY EXCISE		INCREASE		
		2018-19	2019-20	2019-20	2019-20	(DECREASE)		PERCENT	
AUGUST	1	\$ 772,587.74	\$ 802,264.29	\$ 23,596.76	\$ 825,861.05	\$ 53,273.31			6.90%
SEPTEMBER	2	728,981.90	789,117.95	24,928.43	814,046.38	85,064.48			11.67%
OCTOBER	3	661,605.80	785,015.58	24,435.63	809,451.21	147,845.41			22.35%
NOVEMBER	4	781,689.23	780,183.08	22,063.55	802,246.63	20,557.40			2.63%
DECEMBER	5	743,562.16	788,480.91	22,640.79	811,121.70	67,559.54			9.09%
JANUARY	6	872,877.47	973,093.31	18,490.37	991,583.68	118,706.21			13.60%
FEBRUARY	7	765,982.85	738,485.16	16,539.40	755,024.56	(10,958.29)			-1.43%
MARCH	8	713,257.23	706,455.28	23,462.76	729,918.04	16,660.81			2.34%
APRIL	9	748,584.17	772,416.61	16,577.76	788,994.37	40,410.20			5.40%
MAY	10	803,859.50	753,190.83	15,967.54	769,158.37	(34,701.13)			-4.32%
JUNE	11	825,354.38	819,919.17	13,862.40	833,781.57	8,427.19			1.02%
JULY	12	793,037.19	847,752.66	17,214.09	864,966.75	71,929.56			9.07%
YEAR TO DATE		\$ 9,211,379.62	\$9,556,374.83	\$239,779.48	\$ 9,796,154.31	\$ 584,774.69			6.35%

GORDON COUNTY, GEORGIA
FY 2018 AND 2019 SALES TAX COLLECTIONS

LOCAL OPTIONS SALES TAX

		LOST + TAVT. LOST		47%		LOST + TAVT. LOST			
		+ ENERGY EXCISE	LOST	TAVT-LOST	ENERGY EXCISE	+ ENERGY EXCISE	INCREASE		
		2017-18	2018-19	2018-19	2018-19	2018-19	(DECREASE)	PERCENT	
AUGUST	1	\$ 527,402.45	\$ 516,533.00	\$ 35,366.42	\$ 24,864.51	\$ 576,763.93	\$ 49,361.48	9.36%	
SEPTEMBER	2	518,559.28	488,380.96	42,757.63	22,150.12	553,288.71	34,729.43	6.70%	
OCTOBER	3	539,150.85	440,289.20	38,429.30	23,769.53	502,488.03	(36,662.82)	-6.80%	
NOVEMBER	4	477,714.65	524,335.59	29,824.39	22,927.70	577,087.68	99,373.03	20.80%	
DECEMBER	5	517,198.30	497,847.16	28,939.32	22,955.76	549,742.24	32,543.94	6.29%	
JANUARY	6	582,970.29	589,856.65	37,378.02	20,002.73	647,237.40	64,267.11	11.02%	
FEBRUARY	7	497,932.65	476,669.71	31,807.21	17,483.41	525,960.33	28,027.68	5.63%	
MARCH	8	475,041.77	438,517.29	11,085.92	19,436.94	469,040.15	(6,001.62)	-1.26%	
APRIL	9	577,752.40	459,569.20	53,088.79	20,806.59	533,464.58	(44,287.82)	-7.67%	
MAY	10	564,041.76	496,488.03	46,515.72	18,715.47	561,719.22	(2,322.54)	-0.41%	
JUNE	11	566,083.39	510,229.09	30,956.42	18,512.47	559,697.98	(6,385.41)	-1.13%	
JULY	12	548,592.07	488,508.34	56,435.10	19,707.90	564,651.34	16,059.27	2.93%	
YEAR TO DATE		\$ 6,392,439.86	\$ 5,927,224.22	\$ 442,584.24	\$ 251,333.13	\$ 6,621,141.59	\$ 228,701.73	3.58%	

SPECIAL PURPOSE LOCAL OPTION SALES TAX

		SPLOST + TAVT SPLOST		53%		SPLOST + TAVT SPLOST			
		+ENERGY EXCISE	SPLOST	TAVT-SPLOST	ENERGY EXCISE	+ENERGY EXCISE	INCREASE		
		2017-18	2018-19	2018-19	2018-19	2018-19	(DECREASE)	PERCENT	
AUGUST	1	\$ 749,403.22	\$ 744,549.03	\$ 40,466.14	\$ 28,038.71	\$ 813,053.88	\$ 63,650.66	8.49%	
SEPTEMBER	2	732,095.50	704,004.10	48,923.13	24,977.80	777,905.03	45,809.53	6.26%	
OCTOBER	3	760,648.52	634,801.86	43,970.68	26,803.94	705,576.48	(55,072.04)	-7.24%	
NOVEMBER	4	674,792.34	755,834.60	34,124.97	25,854.63	815,814.20	141,021.86	20.90%	
DECEMBER	5	734,097.55	717,675.87	33,112.28	25,886.29	776,674.44	42,576.89	5.80%	
JANUARY	6	827,742.95	850,321.20	42,767.79	22,556.27	915,645.26	87,902.31	10.62%	
FEBRUARY	7	706,669.89	746,267.52	36,393.70	19,715.33	802,376.55	95,706.66	13.54%	
MARCH	8	662,781.29	691,338.97	12,684.49	21,918.26	725,941.72	63,160.43	9.53%	
APRIL	9	811,662.86	727,557.17	60,744.02	21,027.00	809,328.19	(2,334.67)	-0.29%	
MAY	10	792,640.63	782,754.83	53,223.14	23,462.76	859,440.73	66,800.10	8.43%	
JUNE	11	795,614.91	804,478.61	35,420.24	20,875.77	860,774.62	65,159.71	8.19%	
JULY	12	772,500.40	770,813.38	64,572.85	22,223.81	857,610.04	85,109.64	11.02%	
YEAR TO DATE		\$ 9,020,650.06	\$ 8,930,397.14	\$ 506,403.43	\$ 283,340.57	\$ 9,720,141.14	\$ 699,491.08	7.75%	

GORDON COUNTY, GEORGIA
FY 2017 AND 2018 SALES TAX COLLECTIONS

LOCAL OPTIONS SALES TAX

		LOST + TAVT. LOST		47%		LOST + TAVT. LOST			
		+ ENERGY EXCISE	LOST	TAVT-LOST	ENERGY EXCISE	+ ENERGY EXCISE	INCREASE		
		2016-17	2017-18	2017-18	2017-18	2017-18	(DECREASE)	PERCENT	
AUGUST	1	\$ 472,823.91	\$ 491,600.43	\$ 10,140.80	\$ 25,661.22	\$ 527,402.45	\$ 54,578.54	11.54%	
SEPTEMBER	2	481,385.26	467,395.87	26,279.19	24,884.22	518,559.28	37,174.02	7.72%	
OCTOBER	3	442,186.67	484,150.21	30,382.60	24,618.04	539,150.85	96,964.18	21.93%	
NOVEMBER	4	483,345.31	431,845.44	22,070.17	23,799.04	477,714.65	(5,630.66)	-1.16%	
DECEMBER	5	497,650.39	479,292.83	14,724.90	23,180.57	517,198.30	19,547.91	3.93%	
JANUARY	6	596,210.20	541,037.58	20,537.20	21,395.51	582,970.29	(13,239.91)	-2.22%	
FEBRUARY	7	474,742.85	461,224.54	12,619.80	24,088.31	497,932.65	23,189.80	4.88%	
MARCH	8	441,915.12	401,768.10	49,581.18	23,692.49	475,041.77	33,126.65	7.50%	
APRIL	9	554,334.95	506,955.20	49,597.62	20,806.59	577,359.41	23,024.46	4.15%	
MAY	10	526,019.99	495,851.25	45,301.13	22,889.38	564,041.76	38,021.77	7.23%	
JUNE	11	532,032.31	498,058.33	44,830.28	23,194.78	566,083.39	34,051.08	6.40%	
JULY	12	552,285.79	487,675.00	36,367.45	24,549.62	548,592.07	(3,693.72)	-0.67%	
YEAR TO DATE		\$ 6,054,932.75	\$ 5,746,854.78	\$ 362,432.32	\$ 282,759.77	\$ 6,392,046.87	\$ 337,114.12	5.57%	

SPECIAL PURPOSE LOCAL OPTION SALES TAX

		SPLOST + TAVT SPLOST		53%		SPLOST + TAVT SPLOST			
		+ENERGY EXCISE	SPLOST	TAVT-SPLOST	ENERGY EXCISE	+ENERGY EXCISE	INCREASE		
		2016-17	2017-18	2017-18	2017-18	2017-18	(DECREASE)	PERCENT	
AUGUST	1	\$ 671,456.10	\$ 708,863.01	\$ 11,603.09	\$ 28,937.12	\$ 749,403.22	\$ 77,947.12	11.61%	
SEPTEMBER	2	681,206.39	673,966.02	30,068.56	28,060.92	732,095.50	50,889.11	7.47%	
OCTOBER	3	623,016.87	698,124.08	34,763.67	27,760.77	760,648.52	137,631.65	22.09%	
NOVEMBER	4	686,078.41	622,702.51	25,252.62	26,837.21	674,792.34	(11,286.07)	-1.65%	
DECEMBER	5	706,420.02	691,109.57	16,848.19	26,139.79	734,097.55	27,677.53	3.92%	
JANUARY	6	833,477.29	780,117.49	23,498.61	24,126.85	827,742.95	(5,734.34)	-0.69%	
FEBRUARY	7	667,847.22	665,066.93	14,439.55	27,163.41	706,669.89	38,822.67	5.81%	
MARCH	8	629,413.14	579,333.60	56,730.62	26,717.07	662,781.29	33,368.15	5.30%	
APRIL	9	778,121.33	731,007.53	56,749.43	23,905.90	811,662.86	33,541.53	4.31%	
MAY	10	741,625.03	714,995.81	51,833.40	23,462.76	790,291.97	48,666.94	6.56%	
JUNE	11	751,939.86	718,164.44	51,294.66	26,155.81	795,614.91	43,675.05	5.81%	
JULY	12	777,737.02	703,205.25	41,611.53	27,683.62	772,500.40	(5,236.62)	-0.67%	
YEAR TO DATE		\$ 8,548,338.68	\$ 8,286,656.24	\$ 414,693.93	\$ 316,951.23	\$ 9,018,301.40	\$ 469,962.72	5.50%	

GORDON COUNTY, GEORGIA
FY 2016 AND 2017 SALES TAX COLLECTIONS

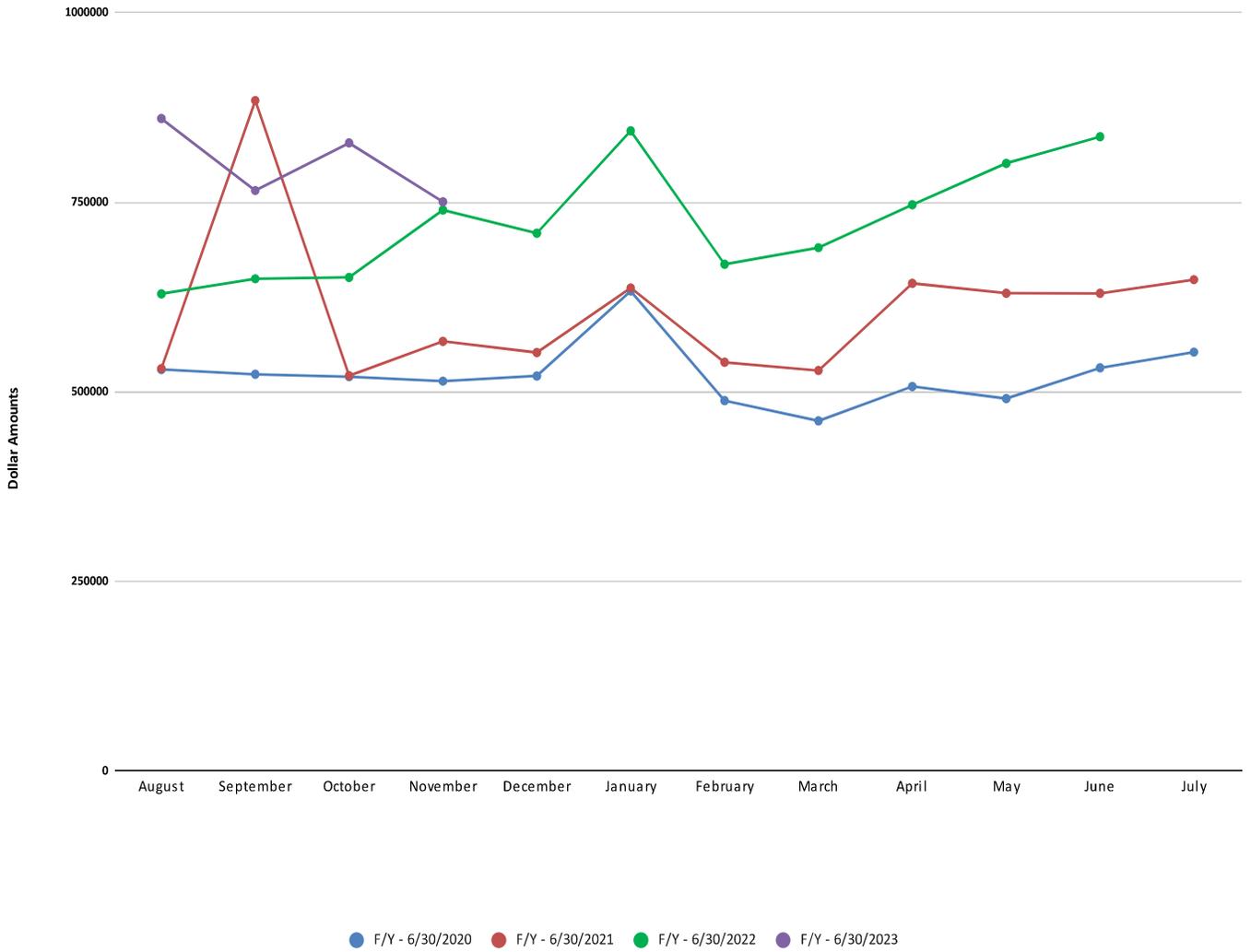
LOCAL OPTIONS SALES TAX

		LOST + TAVT. LOST		47%		LOST + TAVT. LOST			
		+ ENERGY EXCISE		TAVT-LOST		+ ENERGY EXCISE		INCREASE	
		2015-16		2016-17		2016-17		(DECREASE)	
								PERCENT	
AUGUST	1	\$ 514,431.60	\$ 439,340.59	\$ 9,947.98	\$ 23,535.34	\$ 472,823.91	\$ (41,607.69)	-8.09%	
SEPTEMBER	2	508,817.87	439,306.72	17,923.55	24,154.99	481,385.26	(27,432.61)	-5.39%	
OCTOBER	3	501,155.12	394,769.46	22,588.17	24,829.04	442,186.67	(58,968.45)	-11.77%	
NOVEMBER	4	469,462.66	448,071.92	11,828.12	23,445.27	483,345.31	13,882.65	2.96%	
DECEMBER	5	479,850.05	461,370.54	14,233.39	22,046.46	497,650.39	17,800.34	3.71%	
JANUARY	6	587,296.30	560,757.55	14,077.16	21,375.49	596,210.20	8,913.90	1.52%	
FEBRUARY	7	444,716.95	419,782.89	34,419.75	20,540.21	474,742.85	30,025.90	6.75%	
MARCH	8	468,589.41	416,951.43	2,242.76	22,720.93	441,915.12	(26,674.29)	-5.69%	
APRIL	9	518,288.56	484,766.27	48,484.82	20,806.59	554,057.68	35,769.12	6.90%	
MAY	10	511,572.04	470,591.55	33,447.26	21,981.18	526,019.99	14,447.95	2.82%	
JUNE	11	516,512.99	482,232.88	26,497.14	23,302.29	532,032.31	15,519.32	3.00%	
JULY	12	515,389.19	491,223.69	35,852.50	25,209.60	552,285.79	36,896.60	7.16%	
YEAR TO DATE		\$ 6,036,082.74	\$5,509,165.49	\$271,542.60	\$273,947.39	\$ 6,054,655.48	\$ 18,572.74	0.31%	

SPECIAL PURPOSE LOCAL OPTION SALES TAX

		SPLOST + TAVT SPLOST		53%		SPLOST + TAVT SPLOST			
		+ENERGY EXCISE		TAVT-SPLOST		+ENERGY EXCISE		INCREASE	
		2015-16		2016-17		2016-17		(DECREASE)	
								PERCENT	
AUGUST	1	\$ 727,841.46	\$ 633,533.78	\$ 11,382.47	\$ 26,539.85	\$ 671,456.10	\$ (56,385.36)	-7.75%	
SEPTEMBER	2	719,813.69	633,459.71	20,508.08	27,238.60	681,206.39	(38,607.30)	-5.36%	
OCTOBER	3	708,813.37	569,172.84	25,845.32	27,998.71	623,016.87	(85,796.50)	-12.10%	
NOVEMBER	4	665,471.01	646,106.40	13,533.72	26,438.29	686,078.41	20,607.40	3.10%	
DECEMBER	5	682,724.87	665,273.30	16,285.82	24,860.90	706,420.02	23,695.15	3.47%	
JANUARY	6	829,966.43	793,265.96	16,107.05	24,104.28	833,477.29	3,510.86	0.42%	
FEBRUARY	7	628,590.55	605,301.88	39,382.97	23,162.37	667,847.22	39,256.67	6.25%	
MARCH	8	664,649.66	601,225.48	2,566.18	25,621.48	629,413.14	(35,236.52)	-5.30%	
APRIL	9	729,656.01	698,869.75	55,476.17	23,775.41	778,121.33	48,465.32	6.64%	
MAY	10	722,290.37	678,567.49	38,270.25	23,462.76	740,300.50	18,010.13	2.49%	
JUNE	11	729,303.63	695,344.85	30,317.94	26,277.07	751,939.86	22,636.23	3.10%	
JULY	12	728,829.83	708,286.87	41,022.31	28,427.84	777,737.02	48,907.19	6.71%	
YEAR TO DATE		\$ 8,537,950.88	\$7,928,408.31	\$310,698.28	\$307,907.56	\$ 8,547,014.15	\$ 9,063.27	0.11%	

Gordon County - LOST + TAVT LOST + Energy Excise Tax Collections



Gordon County - SPLOST + TAVT SPLOST + Energy Excise Tax Collections

