

GORDON COUNTY, GEORGIA

LOCAL OPTION AND SPECIAL PURPOSE SALES TAX COLLECTIONS

June 30, 2022

GORDON COUNTY, GEORGIA
F/Y 2021 AND 2022 SALES TAX COLLECTIONS
LOCAL OPTIONS SALES TAX

		LOST + + ENERGY EXCISE		LOST	TAVT-LOST	47% ENERGY EXCISE	LOST + + ENERGY EXCISE	INCREASE	PERCENT
		2020-21		2021-22	2021-22	2021-22	2021-22	(DECREASE)	
AUGUST	1	\$ 530,842.09		\$ 610,191.30	\$ -	\$ 19,069.13	\$ 629,260.43	\$ 98,418.34	18.54%
SEPTEMBER	2	884,204.35		629,977.57	-	19,207.69	649,185.26	(235,019.09)	-26.58%
OCTOBER	3	521,393.90		631,125.17	-	19,884.00	651,009.17	129,615.27	24.86%
NOVEMBER	4	566,774.39		720,443.13	-	19,468.53	739,911.66	173,137.27	30.55%
DECEMBER	5	551,874.23		688,507.02	-	20,678.30	709,185.32	157,311.09	28.50%
JANUARY	6	637,011.29		825,574.48	-	18,678.80	844,253.28	207,241.99	32.53%
FEBRUARY	7	539,142.28		649,872.35	-	18,489.13	668,361.48	129,219.20	23.97%
MARCH	8	528,216.46		669,309.03	-	20,806.59	690,115.62	161,899.16	30.65%
APRIL	9	643,141.36		727,701.81	-	19,094.78	746,796.59	103,655.23	16.12%
MAY	10	630,176.48		781,011.46	-	20,411.87	801,423.33	171,246.85	27.17%
JUNE	11	629,926.62		814,444.98	-	22,051.99	836,496.97	206,570.35	32.79%
JULY	12	648,011.53							
YEAR TO DATE		\$ 7,310,714.98		\$ 7,748,158.30	\$ -	\$ 217,840.81	\$ 7,965,999.11	\$ 1,303,295.66	

SPECIAL PURPOSE LOCAL OPTION SALES TAX

		SPLOST + +ENERGY EXCISE		SPLOST	TAVT-SPLOST	53% ENERGY EXCISE	SPLOST + +ENERGY EXCISE	INCREASE	PERCENT
		2020-21		2021-22	2021-22	2021-22	2021-22	(DECREASE)	
AUGUST	1	\$ 850,446.38		\$ 965,967.15	\$ -	\$ 21,503.49	\$ 987,470.64	\$ 137,024.26	16.11%
SEPTEMBER	2	1,338,468.61		993,992.47	-	21,659.74	1,015,652.21	(322,816.40)	-24.12%
OCTOBER	3	814,835.18		995,563.41	-	22,422.38	1,017,985.79	203,150.61	24.93%
NOVEMBER	4	886,714.29		1,136,994.45	-	21,953.88	1,158,948.33	272,234.04	30.70%
DECEMBER	5	864,328.69		1,086,867.69	-	23,318.09	1,110,185.78	245,857.09	28.44%
JANUARY	6	997,801.16		1,302,841.39	-	21,063.33	1,323,904.72	326,103.56	32.68%
FEBRUARY	7	844,645.75		1,025,818.40	-	20,849.45	1,046,667.85	202,022.10	23.92%
MARCH	8	825,891.14		1,056,489.18	-	23,462.76	1,079,951.94	254,060.80	30.76%
APRIL	9	1,007,343.64		1,149,103.18	-	21,532.41	1,170,635.59	163,291.95	16.21%
MAY	10	987,308.18		1,232,847.78	-	23,017.64	1,255,865.42	268,557.24	27.20%
JUNE	11	987,045.04		1,285,680.91	-	24,867.14	1,310,548.05	323,503.01	32.77%
JULY	12	1,014,507.30							
YEAR TO DATE		\$ 11,419,335.36		\$ 12,232,166.01	\$ -	\$ 245,650.30	\$ 12,477,816.31	\$ 2,072,988.25	

GORDON COUNTY, GEORGIA
F/Y 2020 AND 2021 SALES TAX COLLECTIONS
LOCAL OPTIONS SALES TAX

		Restated									
		LOST +				47%		LOST +			
		+ ENERGY EXCISE		LOST		TAVT-LOST		ENERGY EXCISE		+ ENERGY EXCISE	
		2019-20		2020-21		2020-21		2020-21		2020-21	
										INCREASE (DECREASE)	
										PERCENT	
AUGUST	1	\$	529,650.84	\$	514,717.27	\$	-	\$	16,124.82	\$	530,842.09
SEPTEMBER	2		523,238.33		867,534.93		-		16,669.42		884,204.35
OCTOBER	3		520,038.19		504,068.35		-		17,325.55		521,393.90
NOVEMBER	4		514,217.21		550,572.50		-		16,201.89		566,774.39
DECEMBER	5		521,053.57		535,232.45		-		16,641.78		551,874.23
JANUARY	6		632,952.75		620,802.64		-		16,208.65		637,011.29
FEBRUARY	7		488,603.90		523,932.47		-		15,209.81		539,142.28
MARCH	8		461,859.08		512,007.80		-		20,806.59		532,814.39
APRIL	9		507,198.32		626,796.95		-		16,344.41		643,141.36
MAY	10		491,280.62		614,388.17		-		15,788.31		630,176.48
JUNE	11		531,688.79		613,312.39		-		16,614.23		629,926.62
JULY	12		552,517.94		630,507.80		-		17,503.73		648,011.53
YEAR TO DATE		\$	6,274,299.54	\$	7,113,873.72	\$	-	\$	201,439.19	\$	7,315,312.91
										\$	1,041,013.37
											16.59%

SPECIAL PURPOSE LOCAL OPTION SALES TAX

		Restated				53%	SPLOST +		
		SPLOST +					SPLOST +		
		+ENERGY EXCISE	SPLOST	TAVT-SPLOST	ENERGY EXCISE	+ENERGY EXCISE	INCREASE		
		2019-20	2020-21	2020-21	2020-21	2020-21	(DECREASE)	PERCENT	
AUGUST	1	\$ 825,861.05	\$ 832,263.08	\$ -	\$ 18,183.30	\$ 850,446.38	\$ 24,585.33	2.98%	
SEPTEMBER	2	814,046.38	1,319,671.18	-	18,797.43	1,338,468.61	524,422.23	64.42%	
OCTOBER	3	809,451.21	795,297.85	-	19,537.33	814,835.18	5,383.97	0.67%	
NOVEMBER	4	802,246.63	868,444.08	-	18,270.21	886,714.29	84,467.66	10.53%	
DECEMBER	5	811,121.70	845,562.43	-	18,766.26	864,328.69	53,206.99	6.56%	
JANUARY	6	991,583.68	979,523.30	-	18,277.86	997,801.16	6,217.48	0.63%	
FEBRUARY	7	755,024.56	827,494.27	-	17,151.48	844,645.75	89,621.19	11.87%	
MARCH	8	722,723.76	807,613.29	-	23,462.76	831,076.05	108,352.29	14.99%	
APRIL	9	788,994.37	988,912.72	-	18,430.92	1,007,343.64	218,349.27	27.67%	
MAY	10	769,158.37	969,504.34	-	17,803.84	987,308.18	218,149.81	28.36%	
JUNE	11	833,781.57	968,309.85	-	18,735.19	987,045.04	153,263.47	18.38%	
JULY	12	864,966.75	994,769.06	-	19,738.24	1,014,507.30	149,540.55	17.29%	
YEAR TO DATE		\$ 9,788,960.03	\$ 11,197,365.45	\$ -	\$ 227,154.82	\$ 11,424,520.27	\$ 1,635,560.24	16.71%	
State true-up		LOST	365,655.66						
State true-up		SPLOST	527,284.38						

GORDON COUNTY, GEORGIA
F/Y 2019 AND 2020 SALES TAX COLLECTIONS

LOCAL OPTIONS SALES TAX

		Restated												
		LOST +				47%		LOST +						
		+ ENERGY EXCISE		LOST		TAVT-LOST		ENERGY EXCISE						
		2018-19		2019-20		2019-20		2019-20						
								INCREASE						
								(DECREASE)						
								PERCENT						
AUGUST	1	\$	541,397.51	\$	508,725.41	\$	-	\$	20,925.43	\$	529,650.84	\$	(11,746.67)	-2.17%
SEPTEMBER	2		510,531.08		501,131.98		-		22,106.35		523,238.33		12,707.25	2.49%
OCTOBER	3		464,058.73		498,368.85		-		21,669.34		520,038.19		55,979.46	12.06%
NOVEMBER	4		547,263.29		494,651.42		-		19,565.79		514,217.21		(33,046.08)	-6.04%
DECEMBER	5		520,802.92		500,975.89		-		20,077.68		521,053.57		250.65	0.05%
JANUARY	6		609,859.38		616,555.63		-		16,397.12		632,952.75		23,093.37	3.79%
FEBRUARY	7		494,153.12		473,936.88		-		14,667.02		488,603.90		(5,549.22)	-1.12%
MARCH	8		457,954.23		447,432.31		-		20,806.59		468,238.90		10,284.67	2.25%
APRIL	9		478,215.78		492,497.29		-		14,701.03		507,198.32		28,982.54	6.06%
MAY	10		515,203.50		477,120.72		-		14,159.90		491,280.62		(23,922.88)	-4.64%
JUNE	11		528,741.56		519,395.71		-		12,293.08		531,688.79		2,947.23	0.56%
JULY	12		508,216.24		537,252.62		-		15,265.32		552,517.94		44,301.70	8.72%
YEAR TO DATE		\$	6,176,397.34	\$	6,068,044.71	\$	-	\$	212,634.65	\$	6,280,679.36	\$	104,282.02	1.69%

SPECIAL PURPOSE LOCAL OPTION SALES TAX

Restated														
SPLOST +				53%			SPLOST +							
+ENERGY EXCISE				SPLOST	TAVT-SPLOST	ENERGY EXCISE	+ENERGY EXCISE	INCREASE		PERCENT				
2018-19				2019-20	2019-20	2019-20	2019-20	(DECREASE)						
AUGUST	1	\$	772,587.74	\$	802,264.29	\$	-	\$	23,596.76	\$	825,861.05	\$	53,273.31	6.90%
SEPTEMBER	2		728,981.90		789,117.95		-		24,928.43		814,046.38		85,064.48	11.67%
OCTOBER	3		661,605.80		785,015.58		-		24,435.63		809,451.21		147,845.41	22.35%
NOVEMBER	4		781,689.23		780,183.08		-		22,063.55		802,246.63		20,557.40	2.63%
DECEMBER	5		743,562.16		788,480.91		-		22,640.79		811,121.70		67,559.54	9.09%
JANUARY	6		872,877.47		973,093.31		-		18,490.37		991,583.68		118,706.21	13.60%
FEBRUARY	7		765,982.85		738,485.16		-		16,539.40		755,024.56		(10,958.29)	-1.43%
MARCH	8		713,257.23		706,455.28		-		23,462.76		729,918.04		16,660.81	2.34%
APRIL	9		748,584.17		772,416.61		-		16,577.76		788,994.37		40,410.20	5.40%
MAY	10		803,859.50		753,190.83		-		15,967.54		769,158.37		(34,701.13)	-4.32%
JUNE	11		825,354.38		819,919.17		-		13,862.40		833,781.57		8,427.19	1.02%
JULY	12		793,037.19		847,752.66		-		17,214.09		864,966.75		71,929.56	9.07%
YEAR TO DATE		\$	9,211,379.62	\$	9,556,374.83	\$	-	\$	239,779.48	\$	9,796,154.31	\$	584,774.69	6.35%

GORDON COUNTY, GEORGIA
F/Y 2018 AND 2019 SALES TAX COLLECTIONS

LOCAL OPTIONS SALES TAX

		LOST + TAVT. LOST		47%		LOST + TAVT. LOST	INCREASE (DECREASE)	PERCENT
		+ ENERGY EXCISE	LOST	TAVT-LOST	ENERGY EXCISE	+ ENERGY EXCISE		
		2017-18	2018-19	2018-19	2018-19	2018-19		
AUGUST	1	\$ 527,402.45	\$ 516,533.00	\$ 35,366.42	\$ 24,864.51	\$ 576,763.93	\$ 49,361.48	9.36%
SEPTEMBER	2	518,559.28	488,380.96	42,757.63	22,150.12	553,288.71	34,729.43	6.70%
OCTOBER	3	539,150.85	440,289.20	38,429.30	23,769.53	502,488.03	(36,662.82)	-6.80%
NOVEMBER	4	477,714.65	524,335.59	29,824.39	22,927.70	577,087.68	99,373.03	20.80%
DECEMBER	5	517,198.30	497,847.16	28,939.32	22,955.76	549,742.24	32,543.94	6.29%
JANUARY	6	582,970.29	589,856.65	37,378.02	20,002.73	647,237.40	64,267.11	11.02%
FEBRUARY	7	497,932.65	476,669.71	31,807.21	17,483.41	525,960.33	28,027.68	5.63%
MARCH	8	475,041.77	438,517.29	11,085.92	19,436.94	469,040.15	(6,001.62)	-1.26%
APRIL	9	577,752.40	459,569.20	53,088.79	20,806.59	533,464.58	(44,287.82)	-7.67%
MAY	10	564,041.76	496,488.03	46,515.72	18,715.47	561,719.22	(2,322.54)	-0.41%
JUNE	11	566,083.39	510,229.09	30,956.42	18,512.47	559,697.98	(6,385.41)	-1.13%
JULY	12	548,592.07	488,508.34	56,435.10	19,707.90	564,651.34	16,059.27	2.93%
YEAR TO DATE		<u>\$ 6,392,439.86</u>	<u>\$ 5,927,224.22</u>	<u>\$ 442,584.24</u>	<u>\$ 251,333.13</u>	<u>\$ 6,621,141.59</u>	<u>\$ 228,701.73</u>	<u>3.58%</u>

SPECIAL PURPOSE LOCAL OPTION SALES TAX

		SPLOST + TAVT SPLOST		53%		SPLOST + TAVT SPLOST	INCREASE (DECREASE)	PERCENT
		+ENERGY EXCISE	SPLOST	TAVT-SPLOST	ENERGY EXCISE	+ENERGY EXCISE		
		2017-18	2018-19	2018-19	2018-19	2018-19		
AUGUST	1	\$ 749,403.22	\$ 744,549.03	\$ 40,466.14	\$ 28,038.71	\$ 813,053.88	\$ 63,650.66	8.49%
SEPTEMBER	2	732,095.50	704,004.10	48,923.13	24,977.80	777,905.03	45,809.53	6.26%
OCTOBER	3	760,648.52	634,801.86	43,970.68	26,803.94	705,576.48	(55,072.04)	-7.24%
NOVEMBER	4	674,792.34	755,834.60	34,124.97	25,854.63	815,814.20	141,021.86	20.90%
DECEMBER	5	734,097.55	717,675.87	33,112.28	25,886.29	776,674.44	42,576.89	5.80%
JANUARY	6	827,742.95	850,321.20	42,767.79	22,556.27	915,645.26	87,902.31	10.62%
FEBRUARY	7	706,669.89	746,267.52	36,393.70	19,715.33	802,376.55	95,706.66	13.54%
MARCH	8	662,781.29	691,338.97	12,684.49	21,918.26	725,941.72	63,160.43	9.53%
APRIL	9	811,662.86	727,557.17	60,744.02	21,027.00	809,328.19	(2,334.67)	-0.29%
MAY	10	792,640.63	782,754.83	53,223.14	23,462.76	859,440.73	66,800.10	8.43%
JUNE	11	795,614.91	804,478.61	35,420.24	20,875.77	860,774.62	65,159.71	8.19%
JULY	12	772,500.40	770,813.38	64,572.85	22,223.81	857,610.04	85,109.64	11.02%
YEAR TO DATE		<u>\$ 9,020,650.06</u>	<u>\$ 8,930,397.14</u>	<u>\$ 506,403.43</u>	<u>\$ 283,340.57</u>	<u>\$ 9,720,141.14</u>	<u>\$ 699,491.08</u>	<u>7.75%</u>

GORDON COUNTY, GEORGIA
F/Y 2017 AND 2018 SALES TAX COLLECTIONS

LOCAL OPTIONS SALES TAX

		LOST + TAVT. LOST		47%		LOST + TAVT. LOST	INCREASE (DECREASE)	PERCENT
		+ ENERGY EXCISE	LOST	TAVT-LOST	ENERGY EXCISE	+ ENERGY EXCISE		
		2016-17	2017-18	2017-18	2017-18	2017-18		
AUGUST	1	\$ 472,823.91	\$ 491,600.43	\$ 10,140.80	\$ 25,661.22	\$ 527,402.45	\$ 54,578.54	11.54%
SEPTEMBER	2	481,385.26	467,395.87	26,279.19	24,884.22	518,559.28	37,174.02	7.72%
OCTOBER	3	442,186.67	484,150.21	30,382.60	24,618.04	539,150.85	96,964.18	21.93%
NOVEMBER	4	483,345.31	431,845.44	22,070.17	23,799.04	477,714.65	(5,630.66)	-1.16%
DECEMBER	5	497,650.39	479,292.83	14,724.90	23,180.57	517,198.30	19,547.91	3.93%
JANUARY	6	596,210.20	541,037.58	20,537.20	21,395.51	582,970.29	(13,239.91)	-2.22%
FEBRUARY	7	474,742.85	461,224.54	12,619.80	24,088.31	497,932.65	23,189.80	4.88%
MARCH	8	441,915.12	401,768.10	49,581.18	23,692.49	475,041.77	33,126.65	7.50%
APRIL	9	554,334.95	506,955.20	49,597.62	20,806.59	577,359.41	23,024.46	4.15%
MAY	10	526,019.99	495,851.25	45,301.13	22,889.38	564,041.76	38,021.77	7.23%
JUNE	11	532,032.31	498,058.33	44,830.28	23,194.78	566,083.39	34,051.08	6.40%
JULY	12	552,285.79	487,675.00	36,367.45	24,549.62	548,592.07	(3,693.72)	-0.67%
YEAR TO DATE		<u>\$ 6,054,932.75</u>	<u>\$ 5,746,854.78</u>	<u>\$ 362,432.32</u>	<u>\$ 282,759.77</u>	<u>\$ 6,392,046.87</u>	<u>\$ 337,114.12</u>	<u>5.57%</u>

SPECIAL PURPOSE LOCAL OPTION SALES TAX

		SPLOST + TAVT SPLOST		53%		SPLOST + TAVT SPLOST	INCREASE (DECREASE)	PERCENT
		+ENERGY EXCISE	SPLOST	TAVT-SPLOST	ENERGY EXCISE	+ENERGY EXCISE		
		2016-17	2017-18	2017-18	2017-18	2017-18		
AUGUST	1	\$ 671,456.10	\$ 708,863.01	\$ 11,603.09	\$ 28,937.12	\$ 749,403.22	\$ 77,947.12	11.61%
SEPTEMBER	2	681,206.39	673,966.02	30,068.56	28,060.92	732,095.50	50,889.11	7.47%
OCTOBER	3	623,016.87	698,124.08	34,763.67	27,760.77	760,648.52	137,631.65	22.09%
NOVEMBER	4	686,078.41	622,702.51	25,252.62	26,837.21	674,792.34	(11,286.07)	-1.65%
DECEMBER	5	706,420.02	691,109.57	16,848.19	26,139.79	734,097.55	27,677.53	3.92%
JANUARY	6	833,477.29	780,117.49	23,498.61	24,126.85	827,742.95	(5,734.34)	-0.69%
FEBRUARY	7	667,847.22	665,066.93	14,439.55	27,163.41	706,669.89	38,822.67	5.81%
MARCH	8	629,413.14	579,333.60	56,730.62	26,717.07	662,781.29	33,368.15	5.30%
APRIL	9	778,121.33	731,007.53	56,749.43	23,905.90	811,662.86	33,541.53	4.31%
MAY	10	741,625.03	714,995.81	51,833.40	23,462.76	790,291.97	48,666.94	6.56%
JUNE	11	751,939.86	718,164.44	51,294.66	26,155.81	795,614.91	43,675.05	5.81%
JULY	12	777,737.02	703,205.25	41,611.53	27,683.62	772,500.40	(5,236.62)	-0.67%
YEAR TO DATE		<u>\$ 8,548,338.68</u>	<u>\$ 8,286,656.24</u>	<u>\$ 414,693.93</u>	<u>\$ 316,951.23</u>	<u>\$ 9,018,301.40</u>	<u>\$ 469,962.72</u>	<u>5.50%</u>

GORDON COUNTY, GEORGIA
F/Y 2016 AND 2017 SALES TAX COLLECTIONS

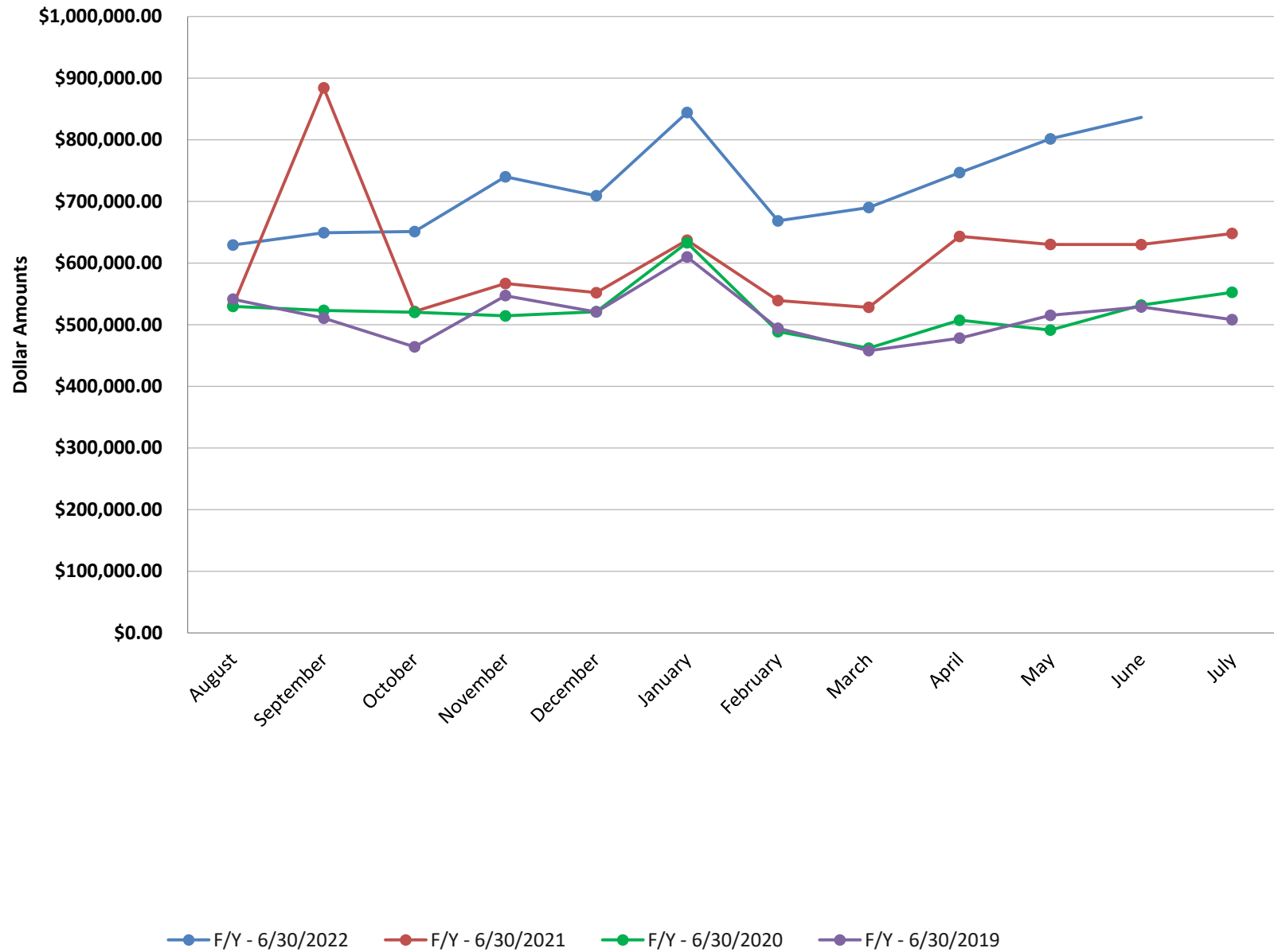
LOCAL OPTIONS SALES TAX

		LOST + TAVT. LOST			47%	LOST + TAVT. LOST		
		+ ENERGY EXCISE	LOST	TAVT-LOST	ENERGY EXCISE	+ ENERGY EXCISE	INCREASE	
		2015-16	2016-17	2016-17	2016-17	2016-17	(DECREASE)	PERCENT
AUGUST	1	\$ 514,431.60	\$ 439,340.59	\$ 9,947.98	\$ 23,535.34	\$ 472,823.91	\$ (41,607.69)	-8.09%
SEPTEMBER	2	508,817.87	439,306.72	17,923.55	24,154.99	481,385.26	(27,432.61)	-5.39%
OCTOBER	3	501,155.12	394,769.46	22,588.17	24,829.04	442,186.67	(58,968.45)	-11.77%
NOVEMBER	4	469,462.66	448,071.92	11,828.12	23,445.27	483,345.31	13,882.65	2.96%
DECEMBER	5	479,850.05	461,370.54	14,233.39	22,046.46	497,650.39	17,800.34	3.71%
JANUARY	6	587,296.30	560,757.55	14,077.16	21,375.49	596,210.20	8,913.90	1.52%
FEBRUARY	7	444,716.95	419,782.89	34,419.75	20,540.21	474,742.85	30,025.90	6.75%
MARCH	8	468,589.41	416,951.43	2,242.76	22,720.93	441,915.12	(26,674.29)	-5.69%
APRIL	9	518,288.56	484,766.27	48,484.82	20,806.59	554,057.68	35,769.12	6.90%
MAY	10	511,572.04	470,591.55	33,447.26	21,981.18	526,019.99	14,447.95	2.82%
JUNE	11	516,512.99	482,232.88	26,497.14	23,302.29	532,032.31	15,519.32	3.00%
JULY	12	515,389.19	491,223.69	35,852.50	25,209.60	552,285.79	36,896.60	7.16%
YEAR TO DATE		\$ 6,036,082.74	\$ 5,509,165.49	\$ 271,542.60	\$ 273,947.39	\$ 6,054,655.48	\$ 18,572.74	0.31%

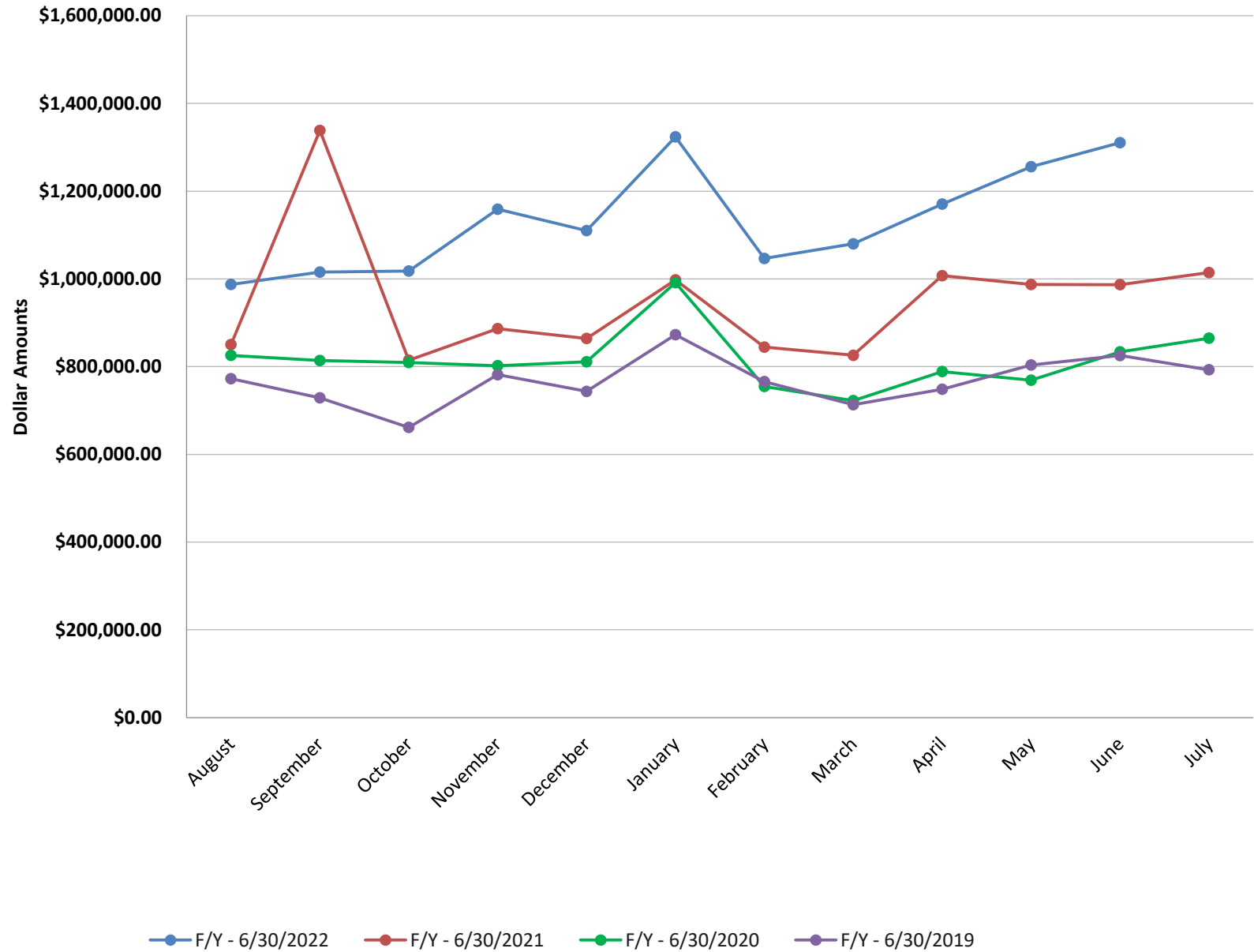
SPECIAL PURPOSE LOCAL OPTION SALES TAX

SPLOST + TAVT SPLOST				53%		SPLOST + TAVT SPLOST								
+ENERGY EXCISE				SPLOST	TAVT-SPLOST	ENERGY EXCISE	+ENERGY EXCISE	INCREASE	PERCENT					
2015-16				2016-17	2016-17	2016-17	2016-17	(DECREASE)						
AUGUST	1	\$	727,841.46	\$	633,533.78	\$	11,382.47	\$	26,539.85	\$	671,456.10	\$	(56,385.36)	-7.75%
SEPTEMBER	2		719,813.69		633,459.71		20,508.08		27,238.60		681,206.39		(38,607.30)	-5.36%
OCTOBER	3		708,813.37		569,172.84		25,845.32		27,998.71		623,016.87		(85,796.50)	-12.10%
NOVEMBER	4		665,471.01		646,106.40		13,533.72		26,438.29		686,078.41		20,607.40	3.10%
DECEMBER	5		682,724.87		665,273.30		16,285.82		24,860.90		706,420.02		23,695.15	3.47%
JANUARY	6		829,966.43		793,265.96		16,107.05		24,104.28		833,477.29		3,510.86	0.42%
FEBRUARY	7		628,590.55		605,301.88		39,382.97		23,162.37		667,847.22		39,256.67	6.25%
MARCH	8		664,649.66		601,225.48		2,566.18		25,621.48		629,413.14		(35,236.52)	-5.30%
APRIL	9		729,656.01		698,869.75		55,476.17		23,775.41		778,121.33		48,465.32	6.64%
MAY	10		722,290.37		678,567.49		38,270.25		23,462.76		740,300.50		18,010.13	2.49%
JUNE	11		729,303.63		695,344.85		30,317.94		26,277.07		751,939.86		22,636.23	3.10%
JULY	12		728,829.83		708,286.87		41,022.31		28,427.84		777,737.02		48,907.19	6.71%
YEAR TO DATE		\$	8,537,950.88	\$	7,928,408.31	\$	310,698.28	\$	307,907.56	\$	8,547,014.15	\$	9,063.27	0.11%

Gordon County - LOST + TAVT LOST + Energy Excise Tax Collections



Gordon County - SPLOST + TAVT SPLOST + Energy Excise Tax Collections



GORDON COUNTY BOARD OF COMMISSIONERS
LOCAL OPTION SALES TAX RECEIVED-ACCRUAL BASIS

											Dollar Increase (Decrease)	Percent Increase (Decrease)
	6/30/2013	6/30/2014	6/30/2015	6/30/2016	6/30/2017	6/30/2018	6/30/2019	6/30/2020	6/30/2021	6/30/2022	Over Prev. Period	Over Prev. Period
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022		
August	514,709.16	413,539.08	496,672.49	469,336.89	439,340.59	491,600.43	516,533.00	508,725.41	514,717.27	610,191.30	95,474.03	18.55%
September	527,892.54	476,012.75	492,293.35	463,830.18	439,306.72	467,395.87	488,380.96	501,131.98	867,534.93	629,977.57	(237,557.36)	-27.38%
October	512,914.56	475,079.76	484,182.58	456,403.45	394,769.46	484,150.21	440,289.20	498,368.85	504,068.35	631,125.17	127,056.82	25.21%
November	494,729.69	475,235.56	462,175.02	432,675.47	448,071.92	431,845.44	524,335.59	494,651.42	550,572.50	720,443.13	169,870.63	30.85%
December	482,773.42	485,868.46	504,223.02	450,099.67	461,370.54	479,292.83	497,847.16	500,975.89	535,232.45	688,507.02	153,274.57	28.64%
January	567,919.86	549,283.94	584,051.81	531,420.90	560,757.55	541,037.58	589,856.65	616,555.63	620,802.64	825,574.48	204,771.84	32.99%
February	398,595.50	451,062.88	441,212.90	405,054.82	419,782.89	461,224.54	476,669.71	473,936.88	523,932.47	649,872.35	125,939.88	24.04%
March	534,956.63	454,131.88	439,384.44	432,790.83	416,951.43	401,768.10	438,517.29	447,432.31	512,007.80	669,309.03	157,301.23	30.72%
April	538,337.40	490,302.97	486,873.87	460,114.99	484,766.27	506,955.20	459,569.20	492,497.29	626,796.95	727,701.81	100,904.86	16.10%
May	20,806.59	490,112.26	462,080.94	461,205.71	470,591.55	495,851.25	496,488.03	477,120.72	614,388.17	781,011.46	166,623.29	27.12%
June	481,824.31	489,180.28	453,420.65	465,766.31	482,232.88	495,851.25	510,229.09	519,395.71	613,312.39	814,444.98	201,132.59	32.79%
July	452,751.57	490,489.34	490,902.83	468,438.38	491,223.69	487,675.00	488,508.34	537,252.62	630,507.80			

\$ 5,528,211.23	\$ 5,740,299.16	\$ 5,797,473.90	\$ 5,497,137.60	\$ 5,509,165.49	\$ 5,744,647.70	\$ 5,927,224.22	\$ 6,068,044.71	\$ 7,113,873.72	\$ 7,748,158.30	\$ 1,264,792.38
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Dollar Increase

(Decrease) over

Previous Yea	(\$8,673.39)	\$212,087.93	\$57,174.74	(\$300,336.30)	\$12,027.89	\$235,482.21	\$ 182,576.52	\$ 140,820.49	\$ 1,045,829.01
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Percent	-0.14%	3.84%	1.00%	-5.18%	0.22%	4.27%	3.18%	2.38%	17.24%
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State True-up LOST 365,655.66

Gordon County, Georgia
SPECIAL PURPOSE LOCAL OPTION SALES TAX RECEIVED-ACCRUAL BASIS

2005-SPLOST - SALES TAX RECEIVED (Effective 4-01-06- Expires 3-31-12)

2012-SPLOST - SALES TAX RECEIVED (Effective 4-01-12- Expires 3-31-18)

2018-SPLOST - SALES TAX RECEIVED (Effective 4-01-18- Expires 3-31-24)

											Dollar Increase (Decrease)	Percent Increase (Decrease)
	6/30/2013	6/30/2014	6/30/2015	6/30/2016	6/30/2017	6/30/2018	6/30/2019	6/30/2020	6/30/2021	6/30/2022	Over Prev. Period	Over Prev. Period
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022		
August	745,740.20	595,871.00	716,172.77	676,590.77	633,533.78	708,863.01	744,549.03	802,264.29	832,263.08	965,967.15	133,704.07	16.07%
September	764,942.04	686,282.45	709,826.81	668,673.88	633,459.71	673,966.02	704,004.10	789,117.95	1,319,671.18	993,992.47	(325,678.71)	-24.68%
October	741,417.32	684,900.54	697,997.61	657,902.87	569,172.84	698,124.08	634,801.86	785,015.58	795,297.85	995,563.41	200,265.56	25.18%
November	713,336.70	685,116.11	666,283.66	623,677.69	646,106.40	622,702.51	755,834.60	780,183.08	868,444.08	1,136,994.45	268,550.37	30.92%
December	697,763.54	698,483.02	726,448.74	648,968.95	665,273.30	691,109.57	717,675.87	788,480.91	845,562.43	1,086,867.69	241,305.26	28.54%
January	818,706.86	791,995.88	841,929.67	20,806.59	793,265.96	780,117.49	850,321.20	973,093.31	979,523.30	1,302,841.39	323,318.09	33.01%
February	575,342.08	650,320.34	636,064.77	583,540.77	605,301.88	665,066.93	746,267.52	738,485.16	827,494.27	1,025,818.40	198,324.13	23.97%
March	771,102.12	654,824.51	633,549.78	624,061.38	601,225.48	579,333.60	691,338.97	706,455.28	807,613.29	1,056,489.18	248,875.89	30.82%
April	775,576.01	707,436.56	701,996.29	663,462.04	698,869.75	731,007.53	727,557.17	772,416.61	988,912.72	1,149,103.18	160,190.46	16.20%
May	691,155.37	706,231.15	666,147.17	665,016.96	678,567.49	714,995.81	782,754.83	753,190.83	969,504.34	1,232,847.78	263,343.44	27.16%
June	694,694.81	705,372.47	653,653.88	671,612.95	695,344.85	718,164.44	804,478.61	819,919.17	968,309.85	1,285,680.91	317,371.06	32.78%
July	653,876.72	March 31, 2022	707,730.70	675,467.70	708,286.87	703,205.25	770,813.38	847,752.66	994,769.06			
	\$ 8,643,653.77	\$ 7,566,834.03	\$ 8,357,801.85	\$ 7,179,782.55	\$ 7,928,408.31	\$ 8,286,656.24	\$ 8,930,397.14	\$ 9,556,374.83	\$ 11,197,365.45	\$ 12,232,166.01	\$ 2,029,569.62	

Dollar Increase

(Decrease) over

Previous Year \$ (41,101.25) \$ (1,076,819.74) \$ 790,967.82 \$ (1,178,019.30) \$ 748,625.76 \$ 358,247.93 \$ 643,740.90 \$ 625,977.69 \$ 1,640,990.62

Percent -0.47% -12.46% 10.45% -14.09% 10.43% 4.52% 7.77% 7.01% 17.17%

State True-up SPLOST 527,284.38

