

GORDON COUNTY, GEORGIA

LOCAL OPTION AND SPECIAL PURPOSE SALES TAX COLLECTIONS

April 30, 2022

GORDON COUNTY, GEORGIA

LOCAL OPTION AND SPECIAL PURPOSE SALES TAX COLLECTIONS

April 30, 2022

GORDON COUNTY, GEORGIA
F/Y 2021 AND 2022 SALES TAX COLLECTIONS

LOCAL OPTIONS SALES TAX

	LOST + + ENERGY EXCISE		LOST 2021-22	TAVT-LOST 2021-22	47% ENERGY EXCISE		LOST + + ENERGY EXCISE 2021-22	INCREASE (DECREASE)	PERCENT
	2020-21	2021-22			2021-22	2021-22			
AUGUST	1	\$ 530,842.09	\$ 610,191.30	\$ -	\$ 19,069.13	\$ 629,260.43	\$ 98,418.34	18.54%	
SEPTEMBER	2	884,204.35	629,977.57	-	19,207.69	649,185.26	(235,019.09)	-26.58%	
OCTOBER	3	521,393.90	631,125.17	-	19,884.00	651,009.17	129,615.27	24.86%	
NOVEMBER	4	566,774.39	720,443.13	-	19,468.53	739,911.66	173,137.27	30.55%	
DECEMBER	5	551,874.23	688,507.02	-	20,678.30	709,185.32	157,311.09	28.50%	
JANUARY	6	637,011.29	825,574.48	-	18,678.80	844,253.28	207,241.99	32.53%	
FEBRUARY	7	539,142.28	649,872.35	-	18,489.13	668,361.48	129,219.20	23.97%	
MARCH	8	528,216.46	669,309.03	-	20,806.59	690,115.62	161,899.16	30.65%	
APRIL	9	643,141.36	727,701.81	-	19,094.78	746,796.59	103,655.23	16.12%	
MAY	10	630,176.48	-	-	-	-	-	-	
JUNE	11	629,926.62	-	-	-	-	-	-	
JULY	12	648,011.53	-	-	-	-	-	-	
YEAR TO DATE		\$ 7,310,714.98	\$ 6,152,701.86	\$ -	\$ 175,376.95	\$ 6,328,078.81	\$ 925,478.46		

SPECIAL PURPOSE LOCAL OPTION SALES TAX

	SPLOST + +ENERGY EXCISE		SPLOST 2021-22	TAVT-SPLOST 2021-22	53% ENERGY EXCISE		SPLOST + +ENERGY EXCISE 2021-22	INCREASE (DECREASE)	PERCENT
	2020-21	2021-22			2021-22	2021-22			
AUGUST	1	\$ 850,446.38	\$ 965,967.15	\$ -	\$ 21,503.49	\$ 987,470.64	\$ 137,024.26	16.11%	
SEPTEMBER	2	1,338,468.61	993,992.47	-	21,659.74	1,015,652.21	(322,816.40)	-24.12%	
OCTOBER	3	814,835.18	995,563.41	-	22,422.38	1,017,985.79	203,150.61	24.93%	
NOVEMBER	4	886,714.29	1,136,994.45	-	21,953.88	1,158,948.33	272,234.04	30.70%	
DECEMBER	5	864,328.69	1,086,867.69	-	23,318.09	1,110,185.78	245,857.09	28.44%	
JANUARY	6	997,801.16	1,302,841.39	-	21,063.33	1,323,904.72	326,103.56	32.68%	
FEBRUARY	7	844,645.75	1,025,818.40	-	20,849.45	1,046,667.85	202,022.10	23.92%	
MARCH	8	825,891.14	1,056,489.18	-	23,462.76	1,079,951.94	254,060.80	30.76%	
APRIL	9	1,007,343.64	1,149,103.18	-	21,532.41	1,170,635.59	163,291.95	16.21%	
MAY	10	987,308.18	-	-	-	-	-	-	
JUNE	11	987,045.04	-	-	-	-	-	-	
JULY	12	1,014,507.30	-	-	-	-	-	-	
YEAR TO DATE		\$ 11,419,335.36	\$ 9,713,637.32	\$ -	\$ 197,765.53	\$ 9,911,402.85	\$ 1,480,928.01		

GORDON COUNTY, GEORGIA
F/Y 2020 AND 2021 SALES TAX COLLECTIONS

LOCAL OPTIONS SALES TAX

Restated		LOST +		47%		LOST +		PERCENT	
	+ENERGY EXCISE	LOST	TAVT-LOST	ENERGY EXCISE	+ENERGY EXCISE	INCREASE		(DECREASE)	
	2019-20	2020-21	2020-21	2020-21	2020-21	2020-21			
AUGUST	1 \$ 529,650.84	\$ 514,717.27	\$ -	\$ 16,124.82	\$ 530,842.09	\$ 1,191.25			0.22%
SEPTEMBER	2 523,238.33	867,534.93	-	16,669.42	884,204.35	360,966.02			68.99%
OCTOBER	3 520,038.19	504,068.35	-	17,325.55	521,393.90	1,355.71			0.26%
NOVEMBER	4 514,217.21	550,572.50	-	16,201.89	566,774.39	52,557.18			10.22%
DECEMBER	5 521,053.57	535,232.45	-	16,641.78	551,874.23	30,820.66			5.92%
JANUARY	6 632,952.75	620,802.64	-	16,208.65	637,011.29	4,058.54			0.64%
FEBRUARY	7 488,603.90	523,932.47	-	15,209.81	539,142.28	50,538.38			10.34%
MARCH	8 461,859.08	512,007.80	-	20,806.59	532,814.39	70,955.31			15.36%
APRIL	9 507,198.32	626,796.95	-	16,344.41	643,141.36	135,943.04			26.80%
MAY	10 491,280.62	614,388.17	-	15,788.31	630,176.48	138,895.86			28.27%
JUNE	11 531,688.79	613,312.39	-	16,614.23	629,926.62	98,237.83			18.48%
JULY	12 552,517.94	630,507.80	-	17,503.73	648,011.53	95,493.59			17.28%
YEAR TO DATE	\$ 6,274,299.54	\$ 7,113,873.72	\$ -	\$ 201,439.19	\$ 7,315,312.91	\$ 1,041,013.37			16.59%

SPECIAL PURPOSE LOCAL OPTION SALES TAX

Restated		SPLIST +		53%		SPLIST +		PERCENT	
	+ENERGY EXCISE	SPLIST	TAVT-SPLIST	ENERGY EXCISE	+ENERGY EXCISE	INCREASE		(DECREASE)	
	2019-20	2020-21	2020-21	2020-21	2020-21	2020-21			
AUGUST	1 \$ 825,861.05	\$ 832,263.08	\$ -	\$ 18,183.30	\$ 850,446.38	\$ 24,585.33			2.98%
SEPTEMBER	2 814,046.38	1,319,671.18	-	18,797.43	1,338,468.61	524,422.23			64.42%
OCTOBER	3 809,451.21	795,297.85	-	19,537.33	814,835.18	5,383.97			0.67%
NOVEMBER	4 802,246.63	868,444.08	-	18,270.21	886,714.29	84,467.66			10.53%
DECEMBER	5 811,121.70	845,562.43	-	18,766.26	864,328.69	53,206.99			6.56%
JANUARY	6 991,583.68	979,523.30	-	18,277.86	997,801.16	6,217.48			0.63%
FEBRUARY	7 755,024.56	827,494.27	-	17,151.48	844,645.75	89,621.19			11.87%
MARCH	8 722,723.76	807,613.29	-	23,462.76	831,076.05	108,352.29			14.99%
APRIL	9 788,994.37	988,912.72	-	18,430.92	1,007,343.64	218,349.27			27.67%
MAY	10 769,158.37	969,504.34	-	17,803.84	987,308.18	218,149.81			28.36%
JUNE	11 833,781.57	968,309.85	-	18,735.19	987,045.04	153,263.47			18.38%
JULY	12 864,966.75	994,769.06	-	19,738.24	1,014,507.30	149,540.55			17.29%
YEAR TO DATE	\$ 9,788,960.03	\$ 11,197,365.45	\$ -	\$ 227,154.82	\$ 11,424,520.27	\$ 1,635,560.24			16.71%

AUDIT LOST 365,655.66
AUDIT SPLIST 527,284.38

GURDON COUNTY, GEORGIA
F/Y 2019 AND 2020 SALES TAX COLLECTIONS

LOCAL OPTIONS SALES TAX

Restated		LOST +		47%		LOST +		INCREASE		PERCENT
+ ENERGY EXCISE		LOST		ENERGY EXCISE		+ ENERGY EXCISE		(DECREASE)		
2018-19		2019-20		2019-20		2019-20		(DECREASE)		PERCENT
AUGUST	1 \$ 541,397.51	\$ 508,725.41	\$ -	\$ 20,925.43	\$ 529,650.84	\$ (11,746.67)	-2.17%			
SEPTEMBER	2 510,531.08	501,131.98	-	22,106.35	523,238.33	12,707.25	2.49%			
OCTOBER	3 464,058.73	498,368.85	-	21,669.34	520,038.19	55,979.46	12.06%			
NOVEMBER	4 547,263.29	494,651.42	-	19,565.79	514,217.21	(33,046.08)	-6.04%			
DECEMBER	5 520,802.92	500,975.89	-	20,077.68	521,053.57	250.65	0.05%			
JANUARY	6 609,859.38	616,555.63	-	16,397.12	632,952.75	23,093.37	3.79%			
FEBRUARY	7 494,153.12	473,936.88	-	14,667.02	488,603.90	(5,549.22)	-1.12%			
MARCH	8 457,954.23	447,432.31	-	20,806.59	468,238.90	10,284.67	2.25%			
APRIL	9 478,215.78	492,497.29	-	14,701.03	507,198.32	28,982.54	6.06%			
MAY	10 515,203.50	477,120.72	-	14,159.90	491,280.62	(23,922.88)	-4.64%			
JUNE	11 528,741.56	519,395.71	-	12,293.08	531,688.79	2,947.23	0.56%			
JULY	12 508,216.24	537,252.62	-	15,265.32	552,517.94	44,301.70	8.72%			
YEAR TO DATE	\$ 6,176,397.34	\$ 6,068,044.71	\$ -	\$ 212,634.65	\$ 6,280,679.36	\$ 104,282.02	1.69%			

SPECIAL PURPOSE LOCAL OPTION SALES TAX

Restated		SPLOST +		53%		SPLOST +		INCREASE		PERCENT
+ENERGY EXCISE		SPLOST		ENERGY EXCISE		+ENERGY EXCISE		(DECREASE)		
2018-19		2019-20		2019-20		2019-20		(DECREASE)		PERCENT
AUGUST	1 \$ 772,587.74	\$ 802,264.29	\$ -	\$ 23,596.76	\$ 825,861.05	\$ 53,273.31	6.90%			
SEPTEMBER	2 728,981.90	789,117.95	-	24,928.43	814,046.38	85,064.48	11.67%			
OCTOBER	3 661,605.80	785,015.58	-	24,435.63	809,451.21	147,845.41	22.35%			
NOVEMBER	4 781,689.23	780,183.08	-	22,063.55	802,246.63	20,557.40	2.63%			
DECEMBER	5 743,562.16	788,480.91	-	22,640.79	811,121.70	67,559.54	9.09%			
JANUARY	6 872,877.47	973,093.31	-	18,490.37	991,583.68	118,706.21	13.60%			
FEBRUARY	7 765,982.85	738,485.16	-	16,539.40	755,024.56	(10,958.29)	-1.43%			
MARCH	8 713,257.23	706,455.28	-	23,462.76	729,918.04	16,660.81	2.34%			
APRIL	9 748,584.17	772,416.61	-	16,577.76	788,994.37	40,410.20	5.40%			
MAY	10 803,859.50	753,190.83	-	15,967.54	769,158.37	(34,701.13)	-4.32%			
JUNE	11 825,354.38	819,919.17	-	13,862.40	833,781.57	8,427.19	1.02%			
JULY	12 793,037.19	847,752.66	-	17,214.09	864,966.75	71,929.56	9.07%			
YEAR TO DATE	\$ 9,211,379.62	\$ 9,556,374.83	\$ -	\$ 239,779.48	\$ 9,796,154.31	\$ 584,774.69	6.35%			

GORDON COUNTY, GEORGIA
F/Y 2018 AND 2019 SALES TAX COLLECTIONS

LOCAL OPTIONS SALES TAX

	LOST + TAVT. LOST + ENERGY EXCISE		LOST		TAVT-LOST		ENERGY EXCISE		LOST + TAVT. LOST + ENERGY EXCISE		INCREASE (DECREASE)		PERCENT
	2017-18	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19			
AUGUST	\$ 527,402.45	\$ 516,533.00	\$ 516,533.00	\$ 35,366.42	\$ 24,864.51	\$ 576,763.93	\$ 49,361.48	9.36%					
SEPTEMBER	518,559.28	488,380.96	488,380.96	42,757.63	22,150.12	553,288.71	34,729.43	6.70%					
OCTOBER	539,150.85	440,289.20	440,289.20	38,429.30	23,769.53	502,488.03	(36,662.82)	-6.80%					
NOVEMBER	477,714.65	524,335.59	524,335.59	29,824.39	22,927.70	577,087.68	99,373.03	20.80%					
DECEMBER	517,198.30	497,847.16	497,847.16	28,939.32	22,955.76	549,742.24	32,543.94	6.29%					
JANUARY	582,970.29	589,856.65	589,856.65	37,378.02	20,002.73	647,237.40	64,267.11	11.02%					
FEBRUARY	497,932.65	476,669.71	476,669.71	31,807.21	17,483.41	525,960.33	28,027.68	5.63%					
MARCH	475,041.77	438,517.29	438,517.29	11,085.92	19,436.94	469,040.15	(6,001.62)	-1.26%					
APRIL	577,752.40	459,569.20	459,569.20	53,088.79	20,806.59	533,464.58	(44,287.82)	-7.67%					
MAY	564,041.76	496,488.03	496,488.03	46,515.72	18,715.47	561,719.22	(2,322.54)	-0.41%					
JUNE	566,083.39	510,229.09	510,229.09	30,956.42	18,512.47	559,697.98	(6,385.41)	-1.13%					
JULY	548,592.07	488,508.34	488,508.34	56,435.10	19,707.90	564,651.34	16,059.27	2.93%					
YEAR TO DATE	\$ 6,392,439.86	\$ 5,927,224.22	\$ 5,927,224.22	\$ 442,584.24	\$ 251,333.13	\$ 6,621,141.59	\$ 228,701.73	3.58%					

SPECIAL PURPOSE LOCAL OPTION SALES TAX

	SPLOST + TAVT SPLOST + ENERGY EXCISE		SPLOST		TAVT-SPLOST		ENERGY EXCISE		SPLOST + TAVT SPLOST + ENERGY EXCISE		INCREASE (DECREASE)		PERCENT
	2017-18	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19			
AUGUST	\$ 749,403.22	\$ 744,549.03	\$ 744,549.03	\$ 40,466.14	\$ 28,038.71	\$ 813,053.88	\$ 63,650.66	8.49%					
SEPTEMBER	732,095.50	704,004.10	704,004.10	48,923.13	24,977.80	777,905.03	45,809.53	6.26%					
OCTOBER	760,648.52	634,801.86	634,801.86	43,970.68	26,803.94	705,576.48	(55,072.04)	-7.24%					
NOVEMBER	674,792.34	755,834.60	755,834.60	34,124.97	25,854.63	815,814.20	141,021.86	20.90%					
DECEMBER	734,097.55	717,675.87	717,675.87	33,112.28	25,886.29	776,674.44	42,576.89	5.80%					
JANUARY	827,742.95	850,321.20	850,321.20	42,767.79	22,556.27	915,645.26	87,902.31	10.62%					
FEBRUARY	706,669.89	746,267.52	746,267.52	36,393.70	19,715.33	802,376.55	95,706.66	13.54%					
MARCH	662,781.29	691,338.97	691,338.97	12,684.49	21,918.26	725,941.72	63,160.43	9.53%					
APRIL	811,662.86	727,557.17	727,557.17	60,744.02	21,027.00	809,328.19	(2,334.67)	-0.29%					
MAY	792,640.63	782,754.83	782,754.83	53,223.14	23,462.76	859,440.73	66,800.10	8.43%					
JUNE	795,614.91	804,478.61	804,478.61	35,420.24	20,875.77	860,774.62	65,159.71	8.19%					
JULY	772,500.40	770,813.38	770,813.38	64,572.85	22,223.81	857,610.04	85,109.64	11.02%					
YEAR TO DATE	\$ 9,020,650.06	\$ 8,930,397.14	\$ 8,930,397.14	\$ 506,403.43	\$ 283,340.57	\$ 9,720,141.14	\$ 699,491.08	7.75%					

GORDON COUNTY, GEORGIA
F/Y 2017 AND 2018 SALES TAX COLLECTIONS

LOCAL OPTIONS SALES TAX

	LOST + TAVT. LOST + ENERGY EXCISE		LOST 2017-18	TAVT-LOST 2017-18	47% ENERGY EXCISE		LOST + TAVT. LOST + ENERGY EXCISE 2017-18	INCREASE (DECREASE)	PERCENT
	2016-17	2017-18			2017-18	2017-18			
AUGUST	\$ 472,823.91	\$ 491,600.43	\$ 10,140.80	\$ 25,661.22	\$ 527,402.45	\$ 54,578.54	11.54%		
SEPTEMBER	481,385.26	467,395.87	26,279.19	24,884.22	518,559.28	37,174.02	7.72%		
OCTOBER	442,186.67	484,150.21	30,382.60	24,618.04	539,150.85	96,964.18	21.93%		
NOVEMBER	483,345.31	431,845.44	22,070.17	23,799.04	477,714.65	(5,630.66)	-1.16%		
DECEMBER	497,650.39	479,292.83	14,724.90	23,180.57	517,198.30	19,547.91	3.93%		
JANUARY	596,210.20	541,037.58	20,537.20	21,395.51	582,970.29	(13,239.91)	-2.22%		
FEBRUARY	474,742.85	461,224.54	12,619.80	24,088.31	497,932.65	23,189.80	4.88%		
MARCH	441,915.12	401,768.10	49,581.18	23,692.49	475,041.77	33,126.65	7.50%		
APRIL	554,334.95	506,955.20	49,597.62	20,806.59	577,359.41	23,024.46	4.15%		
MAY	526,019.99	495,851.25	45,301.13	22,889.38	564,041.76	38,021.77	7.23%		
JUNE	532,032.31	498,058.33	44,830.28	23,194.78	566,083.39	34,051.08	6.40%		
JULY	552,285.79	487,675.00	36,367.45	24,549.62	548,592.07	(3,693.72)	-0.67%		
YEAR TO DATE	\$ 6,054,932.75	\$ 5,746,854.78	\$ 362,432.32	\$ 282,759.77	\$ 6,392,046.87	\$ 337,114.12	5.57%		

SPECIAL PURPOSE LOCAL OPTION SALES TAX

	SPLOST + TAVT SPLOST + ENERGY EXCISE		TAVT-SPLOST 2017-18	53% ENERGY EXCISE		SPLOST + TAVT SPLOST + ENERGY EXCISE 2017-18	INCREASE (DECREASE)	PERCENT
	2016-17	2017-18		2017-18	2017-18			
AUGUST	\$ 671,456.10	\$ 708,863.01	\$ 11,603.09	\$ 28,937.12	\$ 749,403.22	\$ 77,947.12	11.61%	
SEPTEMBER	681,206.39	673,966.02	30,068.56	28,060.92	732,095.50	50,889.11	7.47%	
OCTOBER	623,016.87	698,124.08	34,763.67	27,760.77	760,648.52	137,631.65	22.09%	
NOVEMBER	686,078.41	622,702.51	25,252.62	26,837.21	674,792.34	(11,286.07)	-1.65%	
DECEMBER	706,420.02	691,109.57	16,848.19	26,139.79	734,097.55	27,677.53	3.92%	
JANUARY	833,477.29	780,117.49	23,498.61	24,126.85	827,742.95	(5,734.34)	-0.69%	
FEBRUARY	667,847.22	665,066.93	14,439.55	27,163.41	706,669.89	38,822.67	5.81%	
MARCH	629,413.14	579,333.60	56,730.62	26,717.07	662,781.29	33,368.15	5.30%	
APRIL	778,121.33	731,007.53	56,749.43	23,905.90	811,662.86	33,541.53	4.31%	
MAY	741,625.03	714,995.81	51,833.40	23,462.76	790,291.97	48,666.94	6.56%	
JUNE	751,939.86	718,164.44	51,294.66	26,155.81	795,614.91	43,675.05	5.81%	
JULY	777,737.02	703,205.25	41,611.53	27,683.62	772,500.40	(5,236.62)	-0.67%	
YEAR TO DATE	\$ 8,548,338.68	\$ 8,286,656.24	\$ 414,693.93	\$ 316,951.23	\$ 9,018,301.40	\$ 469,962.72	5.50%	

GORDON COUNTY, GEORGIA
F/Y 2016 AND 2017 SALES TAX COLLECTIONS

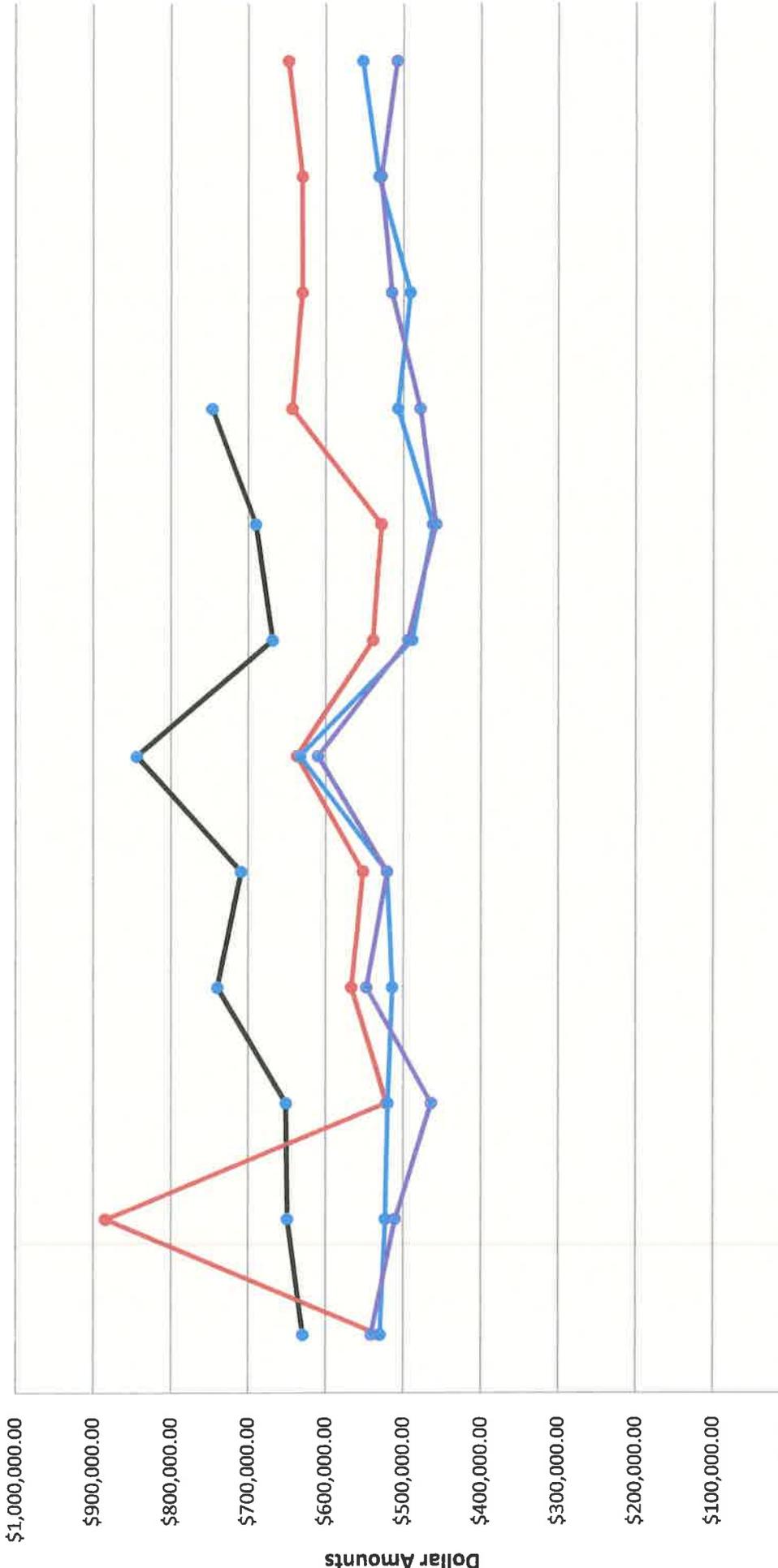
LOCAL OPTIONS SALES TAX

	LOST + TAVT. LOST + ENERGY EXCISE		47% ENERGY EXCISE		LOST + TAVT. LOST + ENERGY EXCISE		INCREASE (DECREASE)	PERCENT
	2015-16	2016-17	2016-17	2016-17	2016-17	2016-17		
AUGUST	1 \$ 514,431.60	\$ 439,340.59	\$ 9,947.98	\$ 23,535.34	\$ 472,823.91	\$ (41,607.69)	-8.09%	
SEPTEMBER	2 508,817.87	439,306.72	17,923.55	24,154.99	481,385.26	(27,432.61)	-5.39%	
OCTOBER	3 501,155.12	394,769.46	22,588.17	24,829.04	442,186.67	(58,968.45)	-11.77%	
NOVEMBER	4 469,462.66	448,071.92	11,828.12	23,445.27	483,345.31	13,882.65	2.96%	
DECEMBER	5 479,850.05	461,370.54	14,233.39	22,046.46	497,650.39	17,800.34	3.71%	
JANUARY	6 587,296.30	560,757.55	14,077.16	21,375.49	596,210.20	8,913.90	1.52%	
FEBRUARY	7 444,716.95	419,782.89	34,419.75	20,540.21	474,742.85	30,025.90	6.75%	
MARCH	8 468,589.41	416,951.43	2,242.76	22,720.93	441,915.12	(26,674.29)	-5.69%	
APRIL	9 518,288.56	484,766.27	48,484.82	20,806.59	554,057.68	35,769.12	6.90%	
MAY	10 511,572.04	470,591.55	33,447.26	21,981.18	526,019.99	14,447.95	2.82%	
JUNE	11 516,512.99	482,232.88	26,497.14	23,302.29	532,032.31	15,519.32	3.00%	
JULY	12 515,389.19	491,223.69	35,852.50	25,209.60	552,285.79	36,896.60	7.16%	
YEAR TO DATE	\$ 6,036,082.74	\$ 5,509,165.49	\$ 271,542.60	\$ 273,947.39	\$ 6,054,655.48	\$ 18,572.74	0.31%	

SPECIAL PURPOSE LOCAL OPTION SALES TAX

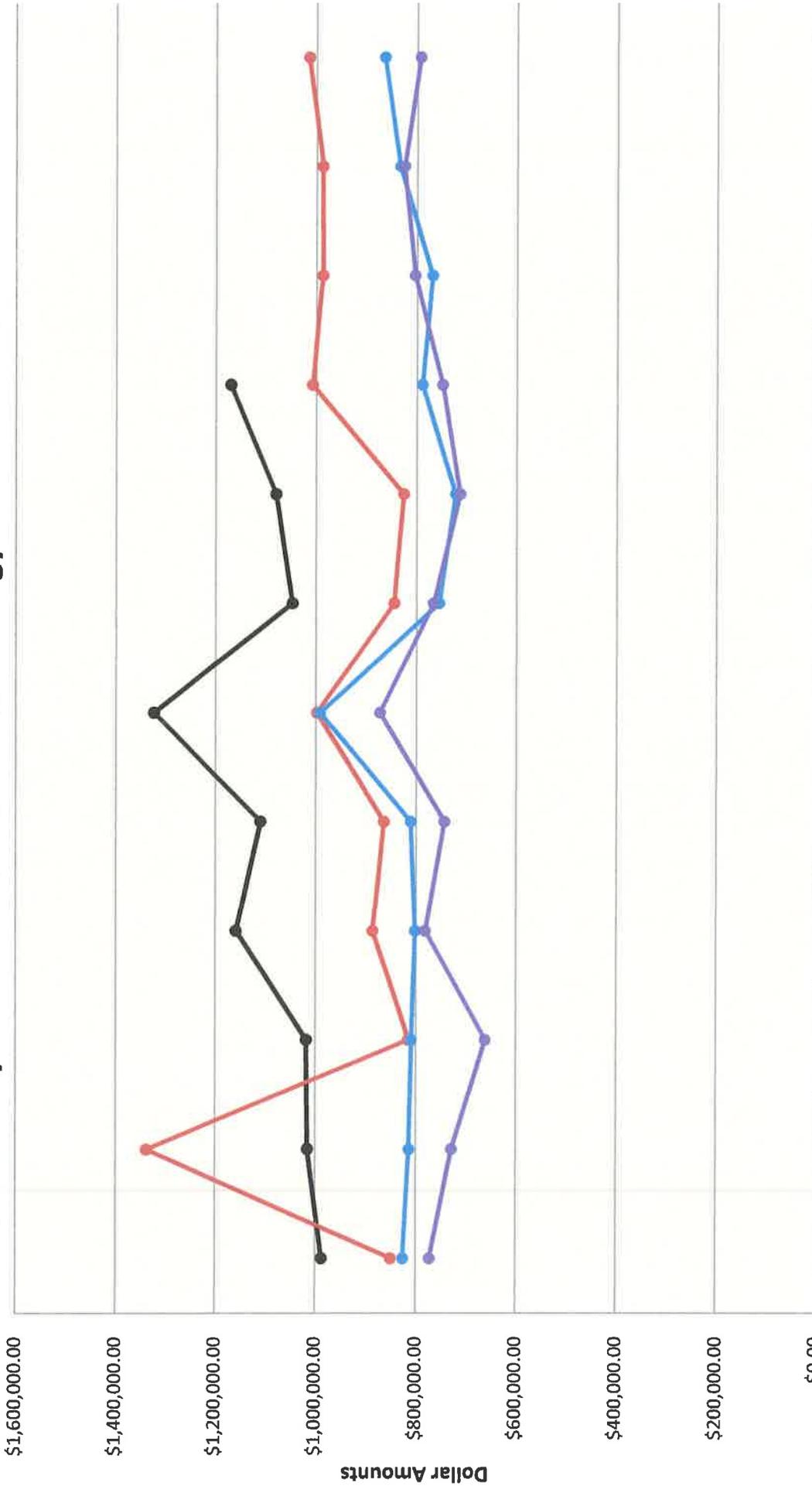
	SPLOST + TAVT SPLOST +ENERGY EXCISE		53% ENERGY EXCISE		SPLOST + TAVT SPLOST +ENERGY EXCISE		INCREASE (DECREASE)	PERCENT
	2015-16	2016-17	2016-17	2016-17	2016-17	2016-17		
AUGUST	1 \$ 727,841.46	\$ 633,533.78	\$ 11,382.47	\$ 26,539.85	\$ 671,456.10	\$ (56,385.36)	-7.75%	
SEPTEMBER	2 719,813.69	633,459.71	20,508.08	27,238.60	681,206.39	(38,607.30)	-5.36%	
OCTOBER	3 708,813.37	569,172.84	25,845.32	27,998.71	623,016.87	(85,796.50)	-12.10%	
NOVEMBER	4 665,471.01	646,106.40	13,533.72	26,438.29	686,078.41	20,607.40	3.10%	
DECEMBER	5 682,724.87	665,273.30	16,285.82	24,860.90	706,420.02	23,695.15	3.47%	
JANUARY	6 829,966.43	793,265.96	16,107.05	24,104.28	833,477.29	3,510.86	0.42%	
FEBRUARY	7 628,590.55	605,301.88	39,382.97	23,162.37	667,847.22	39,256.67	6.25%	
MARCH	8 664,649.66	601,225.48	2,566.18	25,621.48	629,413.14	(35,236.52)	-5.30%	
APRIL	9 729,656.01	698,869.75	55,476.17	23,775.41	778,121.33	48,465.32	6.64%	
MAY	10 722,290.37	678,567.49	38,270.25	23,462.76	740,300.50	18,010.13	2.49%	
JUNE	11 729,303.63	695,344.85	30,317.94	26,277.07	751,939.86	22,636.23	3.10%	
JULY	12 728,829.83	708,286.87	41,022.31	28,427.84	777,737.02	48,907.19	6.71%	
YEAR TO DATE	\$ 8,537,950.88	\$ 7,928,408.31	\$ 310,698.28	\$ 307,907.56	\$ 8,547,014.15	\$ 9,063.27	0.11%	

Gordon County - LOST + TAVT LOST + Energy Excise Tax Collections



	August	September	October	November	December	January	February	March	April	May	June	July
FY - 6/30/2022	\$629,260.43	\$649,185.26	\$651,009.17	\$739,911.66	\$709,185.32	\$844,253.28	\$668,361.48	\$690,135.62	\$746,796.59			
FY - 6/30/2021	\$530,842.09	\$884,204.35	\$521,393.90	\$566,774.39	\$551,874.23	\$637,011.29	\$539,142.28	\$528,216.46	\$643,141.36	\$630,176.48	\$629,926.62	\$648,011.53
FY - 6/30/2020	\$529,650.84	\$523,236.33	\$520,038.19	\$514,217.21	\$521,053.57	\$632,952.75	\$488,603.90	\$461,859.08	\$507,198.32	\$491,280.62	\$531,688.79	\$552,517.94
FY - 6/30/2019	\$541,397.51	\$510,531.08	\$464,058.73	\$547,263.29	\$520,802.92	\$609,859.38	\$494,153.12	\$457,954.23	\$478,215.78	\$515,203.50	\$528,741.56	\$508,216.24

Gordon County - SPLOST + TAVT SPLOST + Energy Excise Tax Collections



	August	September	October	November	December	January	February	March	April	May	June	July
● FY - 6/30/2022	\$987,470.64	\$1,015,652.21	\$1,017,985.79	\$1,158,948.33	\$1,110,185.78	\$1,323,904.72	\$1,046,667.85	\$1,079,951.94	\$1,170,635.59	\$987,308.18	\$987,045.04	\$1,014,507.30
● FY - 6/30/2021	\$850,446.38	\$1,338,468.61	\$814,835.18	\$886,714.29	\$864,328.69	\$997,801.16	\$844,645.75	\$825,891.14	\$1,007,343.64	\$769,158.37	\$833,781.57	\$864,966.75
● FY - 6/30/2020	\$825,861.05	\$814,046.38	\$809,451.21	\$802,246.63	\$811,121.70	\$991,583.68	\$755,024.56	\$722,723.76	\$788,994.70	\$803,859.50	\$825,354.38	\$793,037.19
● FY - 6/30/2019	\$772,587.74	\$728,981.90	\$561,605.80	\$781,689.23	\$743,562.16	\$872,877.47	\$765,982.85	\$713,257.23	\$748,584.17			

**GORDON COUNTY BOARD OF COMMISSIONERS
LOCAL OPTION SALES TAX RECEIVED-ACCRUAL BASIS**

	6/30/2013		6/30/2014		6/30/2015		6/30/2016		6/30/2017		6/30/2018		6/30/2019		6/30/2020		6/30/2021		6/30/2022		Percent Increase (Decrease) Over Prev. Period
	2012-2013	2013-2014	2013-2014	2014-2015	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023	2022-2023	2023-2024	2023-2024	2024-2025	2024-2025	2025-2026	
August	514,709.16	413,539.08	496,672.49	469,336.89	439,340.59	491,600.43	516,533.00	508,725.41	514,717.27	610,191.30	95,474.03	18.55%									
September	527,992.54	476,012.75	492,293.35	463,830.18	439,306.72	467,395.87	488,380.96	501,131.98	867,534.93	629,977.57	(237,557.36)	-27.38%									
October	512,914.56	475,079.76	484,182.58	456,403.45	394,769.46	484,150.21	440,289.20	498,368.85	504,068.35	631,125.17	127,056.82	25.21%									
November	494,729.69	475,235.56	462,175.02	432,675.47	448,071.92	431,845.44	524,335.59	494,651.42	550,572.50	720,443.13	169,870.63	30.85%									
December	482,773.42	485,868.46	504,223.02	450,099.67	461,370.54	479,292.83	497,847.16	500,975.89	535,232.45	688,507.02	153,274.57	28.64%									
January	567,919.86	549,283.94	584,051.81	531,420.90	560,757.55	541,037.58	589,856.65	616,555.63	620,802.64	825,574.48	204,771.84	32.99%									
February	398,595.50	451,062.88	441,212.90	405,054.82	419,782.89	461,224.54	476,669.71	473,936.88	523,932.47	649,872.35	125,939.88	24.04%									
March	534,956.63	454,131.88	439,384.44	432,790.83	416,951.43	401,768.10	438,517.29	447,432.31	512,007.80	669,309.03	157,301.23	30.72%									
April	538,337.40	490,302.97	486,873.87	460,114.99	484,766.27	506,955.20	459,569.20	492,497.29	626,796.95	727,701.81	100,904.86	16.10%									
May	20,806.59	490,112.26	462,080.94	461,205.71	470,591.55	495,851.25	496,488.03	477,120.72	614,388.17												
June	481,824.31	489,180.28	453,420.65	465,766.31	482,232.88	495,851.25	510,229.09	519,395.71	613,312.39												
July	452,751.57	490,489.34	490,902.83	468,438.38	491,223.69	487,675.00	488,508.34	537,252.62	630,507.80												
	\$ 5,528,211.23	\$ 5,740,299.16	\$ 5,797,473.90	\$ 5,497,137.60	\$ 5,509,165.49	\$ 5,744,647.70	\$ 5,927,224.22	\$ 6,068,044.71	\$ 7,113,873.72	\$ 6,152,701.86	\$ 897,036.50										

Dollar Increase (Decrease) over Previous Year

(\$8,673.39) \$212,087.93 \$57,174.74 (\$300,336.30) \$12,027.89 \$235,482.21 \$ 182,576.52 \$ 140,820.49 \$ 1,045,829.01

Percent

-0.14% 3.84% 1.00% -5.18% 0.22% 4.27% 3.18% 2.38% 17.24%

AUDIT LOST 365,655.66

Gordon County, Georgia

SPECIAL PURPOSE LOCAL OPTION SALES TAX RECEIVED-ACCURAL BASIS

2005-SPLOST - SALES TAX RECEIVED (Effective 4-01-06- Expires 3-31-12)

2012-SPLOST - SALES TAX RECEIVED (Effective 4-01-12- Expires 3-31-18)

2018-SPLOST - SALES TAX RECEIVED (Effective 4-01-18- Expires 3-31-24)

	2012-2013	6/30/2013	2013-2014	6/30/2014	2014-2015	6/30/2015	2015-2016	6/30/2016	2016-2017	6/30/2017	2017-2018	6/30/2018	2018-2019	6/30/2019	2019-2020	6/30/2020	2020-2021	6/30/2021	2021-2022	6/30/2022	Dollar Increase (Decrease) Over Prev. Period	Percent Increase (Decrease) Over Prev. Period
August	745,740.20	595,871.00	595,871.00	716,172.77	676,590.77	633,533.78	708,863.01	744,549.03	802,264.29	832,263.08	965,967.15	133,704.07	16.07%									
September	734,942.04	686,282.45	709,826.81	666,673.88	633,459.71	673,966.02	704,004.10	789,117.95	1,319,671.18	993,992.47	(325,678.71)	-24.68%										
October	741,417.32	684,900.54	697,997.61	657,902.87	569,172.84	698,124.08	634,801.86	785,015.58	795,297.85	995,563.41	200,265.56	25.18%										
November	713,336.70	685,116.11	666,283.66	623,677.69	646,106.40	622,702.51	755,834.60	780,183.08	868,444.08	1,136,994.45	268,550.37	30.92%										
December	697,763.54	698,483.02	726,446.74	648,968.95	665,273.30	691,109.57	717,675.87	788,480.91	845,562.43	1,086,867.69	241,305.26	28.54%										
January	818,706.86	791,995.88	841,929.67	20,806.59	793,265.96	780,117.49	850,321.20	973,093.31	979,523.30	1,302,841.39	323,318.09	33.01%										
February	575,342.08	650,320.34	636,064.77	583,540.77	605,301.88	665,066.93	746,267.52	738,485.16	827,494.27	1,025,818.40	198,324.13	23.97%										
March	771,102.12	654,824.51	633,549.78	624,061.38	601,225.48	579,333.60	691,338.97	706,455.28	807,613.29	1,056,489.18	248,875.89	30.82%										
April	775,576.01	707,436.56	701,996.29	663,462.04	698,669.75	731,007.53	727,557.17	772,416.61	988,912.72	1,149,103.18	160,190.46	16.20%										
May	691,155.37	706,231.15	666,147.17	665,016.96	678,567.49	714,995.81	782,754.83	753,190.83	969,504.34													
June	694,694.81	705,372.47	653,653.88	671,612.95	695,344.85	718,164.44	804,478.61	819,919.17	968,309.85													
July	653,876.72	March 31, 2022	707,730.70	675,467.70	708,286.87	703,205.25	770,813.38	847,752.66	994,769.06													
	\$ 8,643,653.77	\$ 7,566,834.03	\$ 8,357,801.85	\$ 7,928,408.31	\$ 8,286,656.24	\$ 8,930,397.14	\$ 9,556,374.83	\$ 11,197,365.45	\$ 9,713,637.32	\$ 1,448,855.12												

Dollar Increase (Decrease) over

Previous Year \$ (41,101.25) \$ (1,076,819.74) \$ 790,967.82 \$ (1,178,019.30) \$ 748,625.76 \$ 358,247.93 \$ 643,740.90 \$ 625,977.69 \$ 1,640,990.62

Percent -0.47% +12.46% 10.45% -14.09% 10.43% 4.52% 7.77% 7.01% 17.17%

AUDIT SPLOST 527,284.38

