

# **GORDON COUNTY, GEORGIA**

LOCAL OPTION AND SPECIAL PURPOSE SALES TAX COLLECTIONS

November 30, 2021



**GORDON COUNTY, GEORGIA**  
F/Y 2021 AND 2022 SALES TAX COLLECTIONS

LOCAL OPTIONS SALES TAX

		LOST +			47%	LOST +								
		+ ENERGY EXCISE		LOST	TAVT-LOST	ENERGY EXCISE	+ ENERGY EXCISE	INCREASE	PERCENT					
		2020-21		2021-22	2021-22	2021-22	2021-22	(DECREASE)						
AUGUST	1	\$	530,842.09	\$	610,191.30	\$	-	\$	19,069.13	\$	629,260.43	\$	98,418.34	18.54%
SEPTEMBER	2		884,204.35		629,977.57		-		19,207.69		649,185.26	\$	(235,019.09)	-26.58%
OCTOBER	3		521,393.90		631,125.17		-		19,884.00		651,009.17	\$	129,615.27	24.86%
NOVEMBER	4		566,774.39		720,443.13		-		19,468.53		739,911.66	\$	173,137.27	30.55%
DECEMBER	5		551,874.23		-		-		-		-		-	
JANUARY	6		637,011.29		-		-		-		-		-	
FEBRUARY	7		539,142.28		-		-		-		-		-	
MARCH	8		528,216.46		-		-		-		-		-	
APRIL	9		643,141.36		-		-		-		-		-	
MAY	10		630,176.48		-		-		-		-		-	
JUNE	11		629,926.62		-		-		-		-		-	
JULY	12		648,011.53		-		-		-		-		-	
YEAR TO DATE		\$	7,310,714.98	\$	2,591,737.17	\$	-	\$	77,629.35	\$	2,669,366.52	\$	166,151.79	

SPECIAL PURPOSE LOCAL OPTION SALES TAX

		SPLOST +			53%	SPLOST +								
		+ENERGY EXCISE		SPLOST	TAVT-SPLOST	ENERGY EXCISE	+ENERGY EXCISE	INCREASE	PERCENT					
		2020-21		2021-22	2021-22	2021-22	2021-22	(DECREASE)						
AUGUST	1	\$	850,446.38	\$	965,967.15	\$	-	\$	21,503.49	\$	987,470.64	\$	137,024.26	16.11%
SEPTEMBER	2		1,338,468.61		993,992.47		-		21,659.74		1,015,652.21	\$	(322,816.40)	-24.12%
OCTOBER	3		814,835.18		995,563.41		-		22,422.38		1,017,985.79	\$	203,150.61	24.93%
NOVEMBER	4		886,714.29		1,136,994.45		-		21,953.88		1,158,948.33	\$	272,234.04	30.70%
DECEMBER	5		864,328.69		-		-		-		-		-	
JANUARY	6		997,801.16		-		-		-		-		-	
FEBRUARY	7		844,645.75		-		-		-		-		-	
MARCH	8		825,891.14		-		-		-		-		-	
APRIL	9		1,007,343.64		-		-		-		-		-	
MAY	10		987,308.18		-		-		-		-		-	
JUNE	11		987,045.04		-		-		-		-		-	
JULY	12		1,014,507.30		-		-		-		-		-	
YEAR TO DATE		\$	11,419,335.36	\$	4,092,517.48	\$	-	\$	87,539.49	\$	4,180,056.97	\$	289,592.51	

**GORDON COUNTY, GEORGIA**  
F/Y 2020 AND 2021 SALES TAX COLLECTIONS

LOCAL OPTIONS SALES TAX

		Restated												
		LOST +				47%		LOST +						
		+ ENERGY EXCISE		LOST		ENERGY EXCISE		+ ENERGY EXCISE						
		2019-20		2020-21		2020-21		2020-21						
						TAVT-LOST		INCREASE						
						2020-21		(DECREASE)						
								PERCENT						
AUGUST	1	\$	529,650.84	\$	514,717.27	\$	-	\$	16,124.82	\$	530,842.09	\$	1,191.25	0.22%
SEPTEMBER	2		523,238.33		867,534.93		-		16,669.42		884,204.35		360,966.02	68.99%
OCTOBER	3		520,038.19		504,068.35		-		17,325.55		521,393.90		1,355.71	0.26%
NOVEMBER	4		514,217.21		550,572.50		-		16,201.89		566,774.39		52,557.18	10.22%
DECEMBER	5		521,053.57		535,232.45		-		16,641.78		551,874.23		30,820.66	5.92%
JANUARY	6		632,952.75		620,802.64		-		16,208.65		637,011.29		4,058.54	0.64%
FEBRUARY	7		488,603.90		523,932.47		-		15,209.81		539,142.28		50,538.38	10.34%
MARCH	8		461,859.08		512,007.80		-		16,208.66		528,216.46		66,357.38	14.37%
APRIL	9		507,198.32		626,796.95		-		16,344.41		643,141.36		135,943.04	26.80%
MAY	10		491,280.62		614,388.17		-		15,788.31		630,176.48		138,895.86	28.27%
JUNE	11		531,688.79		613,312.39		-		16,614.23		629,926.62		98,237.83	18.48%
JULY	12		552,517.94		630,507.80		-		17,503.73		648,011.53		95,493.59	17.28%
YEAR TO DATE		\$	6,274,299.54	\$	7,113,873.72	\$	-	\$	196,841.26	\$	7,310,714.98	\$	1,036,415.44	16.52%

SPECIAL PURPOSE LOCAL OPTION SALES TAX

		Restated												
		SPLOST +				53%		SPLOST +						
		+ENERGY EXCISE		SPLOST		ENERGY EXCISE		+ENERGY EXCISE						
		2019-20		2020-21		2020-21		2020-21						
						TAVT-SPLOST		INCREASE						
						2020-21		(DECREASE)						
								PERCENT						
AUGUST	1	\$	825,861.05	\$	832,263.08	\$	-	\$	18,183.30	\$	850,446.38	\$	24,585.33	2.98%
SEPTEMBER	2		814,046.38		1,319,671.18		-		18,797.43		1,338,468.61		524,422.23	64.42%
OCTOBER	3		809,451.21		795,297.85		-		19,537.33		814,835.18		5,383.97	0.67%
NOVEMBER	4		802,246.63		868,444.08		-		18,270.21		886,714.29		84,467.66	10.53%
DECEMBER	5		811,121.70		845,562.43		-		18,766.26		864,328.69		53,206.99	6.56%
JANUARY	6		991,583.68		979,523.30		-		18,277.86		997,801.16		6,217.48	0.63%
FEBRUARY	7		755,024.56		827,494.27		-		17,151.48		844,645.75		89,621.19	11.87%
MARCH	8		722,723.76		807,613.29		-		18,277.85		825,891.14		103,167.38	14.27%
APRIL	9		788,994.37		988,912.72		-		18,430.92		1,007,343.64		218,349.27	27.67%
MAY	10		769,158.37		969,504.34		-		17,803.84		987,308.18		218,149.81	28.36%
JUNE	11		833,781.57		968,309.85		-		18,735.19		987,045.04		153,263.47	18.38%
JULY	12		864,966.75		994,769.06		-		19,738.24		1,014,507.30		149,540.55	17.29%
YEAR TO DATE		\$	9,788,960.03	\$	11,197,365.45	\$	-	\$	221,969.91	\$	11,419,335.36	\$	1,630,375.33	16.66%

AUDIT            LOST                            365,655.66  
AUDIT            SPLOST                            527,284.38

**GORDON COUNTY, GEORGIA**  
F/Y 2019 AND 2020 SALES TAX COLLECTIONS

LOCAL OPTIONS SALES TAX

		Restated							
		LOST +		47%		LOST +			
		+ ENERGY EXCISE		ENERGY EXCISE		+ ENERGY EXCISE		INCREASE	
		2018-19		2019-20		2019-20		(DECREASE)	
				TAVT-LOST				PERCENT	
				2019-20					
AUGUST	1	\$ 541,397.51	\$ 508,725.41	\$ -	\$ 20,925.43	\$ 529,650.84	\$ (11,746.67)	-2.17%	
SEPTEMBER	2	510,531.08	501,131.98	-	22,106.35	523,238.33	12,707.25	2.49%	
OCTOBER	3	464,058.73	498,368.85	-	21,669.34	520,038.19	55,979.46	12.06%	
NOVEMBER	4	547,263.29	494,651.42	-	19,565.79	514,217.21	(33,046.08)	-6.04%	
DECEMBER	5	520,802.92	500,975.89	-	20,077.68	521,053.57	250.65	0.05%	
JANUARY	6	609,859.38	616,555.63	-	16,397.12	632,952.75	23,093.37	3.79%	
FEBRUARY	7	494,153.12	473,936.88	-	14,667.02	488,603.90	(5,549.22)	-1.12%	
MARCH	8	457,954.23	447,432.31	-	14,426.77	461,859.08	3,904.85	0.85%	
APRIL	9	478,215.78	492,497.29	-	14,701.03	507,198.32	28,982.54	6.06%	
MAY	10	515,203.50	477,120.72	-	14,159.90	491,280.62	(23,922.88)	-4.64%	
JUNE	11	528,741.56	519,395.71	-	12,293.08	531,688.79	2,947.23	0.56%	
JULY	12	508,216.24	537,252.62	-	15,265.32	552,517.94	44,301.70	8.72%	
YEAR TO DATE		\$ 6,176,397.34	\$ 6,068,044.71	\$ -	\$ 206,254.83	\$ 6,274,299.54	\$ 97,902.20	1.59%	

SPECIAL PURPOSE LOCAL OPTION SALES TAX

		Restated							
		SPLOST +		53%		SPLOST +			
		+ENERGY EXCISE		ENERGY EXCISE		+ENERGY EXCISE		INCREASE	
		2018-19		2019-20		2019-20		(DECREASE)	
				TAVT-SPLOST				PERCENT	
				2019-20					
AUGUST	1	\$ 772,587.74	\$ 802,264.29	\$ -	\$ 23,596.76	\$ 825,861.05	\$ 53,273.31	6.90%	
SEPTEMBER	2	728,981.90	789,117.95	-	24,928.43	814,046.38	85,064.48	11.67%	
OCTOBER	3	661,605.80	785,015.58	-	24,435.63	809,451.21	147,845.41	22.35%	
NOVEMBER	4	781,689.23	780,183.08	-	22,063.55	802,246.63	20,557.40	2.63%	
DECEMBER	5	743,562.16	788,480.91	-	22,640.79	811,121.70	67,559.54	9.09%	
JANUARY	6	872,877.47	973,093.31	-	18,490.37	991,583.68	118,706.21	13.60%	
FEBRUARY	7	765,982.85	738,485.16	-	16,539.40	755,024.56	(10,958.29)	-1.43%	
MARCH	8	713,257.23	706,455.28	-	16,268.48	722,723.76	9,466.53	1.33%	
APRIL	9	748,584.17	772,416.61	-	16,577.76	788,994.37	40,410.20	5.40%	
MAY	10	803,859.50	753,190.83	-	15,967.54	769,158.37	(34,701.13)	-4.32%	
JUNE	11	825,354.38	819,919.17	-	13,862.40	833,781.57	8,427.19	1.02%	
JULY	12	793,037.19	847,752.66	-	17,214.09	864,966.75	71,929.56	9.07%	
YEAR TO DATE		\$ 9,211,379.62	\$ 9,556,374.83	\$ -	\$ 232,585.20	\$ 9,788,960.03	\$ 577,580.41	6.27%	

**GORDON COUNTY, GEORGIA**  
F/Y 2018 AND 2019 SALES TAX COLLECTIONS

LOCAL OPTIONS SALES TAX

		LOST + TAVT. LOST		47%		LOST + TAVT. LOST		INCREASE (DECREASE)	PERCENT
		+ ENERGY EXCISE		ENERGY EXCISE		+ ENERGY EXCISE			
		2017-18	2018-19	2018-19	2018-19	2018-19	2018-19		
AUGUST	1	\$ 527,402.45	\$ 516,533.00	\$ 35,366.42	\$ 24,864.51	\$ 576,763.93	\$ 49,361.48	9.36%	
SEPTEMBER	2	518,559.28	488,380.96	42,757.63	22,150.12	553,288.71	34,729.43	6.70%	
OCTOBER	3	539,150.85	440,289.20	38,429.30	23,769.53	502,488.03	(36,662.82)	-6.80%	
NOVEMBER	4	477,714.65	524,335.59	29,824.39	22,927.70	577,087.68	99,373.03	20.80%	
DECEMBER	5	517,198.30	497,847.16	28,939.32	22,955.76	549,742.24	32,543.94	6.29%	
JANUARY	6	582,970.29	589,856.65	37,378.02	20,002.73	647,237.40	64,267.11	11.02%	
FEBRUARY	7	497,932.65	476,669.71	31,807.21	17,483.41	525,960.33	28,027.68	5.63%	
MARCH	8	475,041.77	438,517.29	11,085.92	19,436.94	469,040.15	(6,001.62)	-1.26%	
APRIL	9	577,752.40	459,569.20	53,088.79	18,646.58	531,304.57	(46,447.83)	-8.04%	
MAY	10	564,041.76	496,488.03	46,515.72	18,715.47	561,719.22	(2,322.54)	-0.41%	
JUNE	11	566,083.39	510,229.09	30,956.42	18,512.47	559,697.98	(6,385.41)	-1.13%	
JULY	12	548,592.07	488,508.34	56,435.10	19,707.90	564,651.34	16,059.27	2.93%	
YEAR TO DATE		\$ 6,392,439.86	\$ 5,927,224.22	\$ 442,584.24	\$ 249,173.12	\$ 6,618,981.58	\$ 226,541.72	3.54%	

SPECIAL PURPOSE LOCAL OPTION SALES TAX

		SPLOST + TAVT SPLOST		53%		SPLOST + TAVT SPLOST		INCREASE (DECREASE)	PERCENT
		+ENERGY EXCISE		ENERGY EXCISE		+ENERGY EXCISE			
		2017-18	2018-19	2018-19	2018-19	2018-19	2018-19		
AUGUST	1	\$ 749,403.22	\$ 744,549.03	\$ 40,466.14	\$ 28,038.71	\$ 813,053.88	\$ 63,650.66	8.49%	
SEPTEMBER	2	732,095.50	704,004.10	48,923.13	24,977.80	777,905.03	45,809.53	6.26%	
OCTOBER	3	760,648.52	634,801.86	43,970.68	26,803.94	705,576.48	(55,072.04)	-7.24%	
NOVEMBER	4	674,792.34	755,834.60	34,124.97	25,854.63	815,814.20	141,021.86	20.90%	
DECEMBER	5	734,097.55	717,675.87	33,112.28	25,886.29	776,674.44	42,576.89	5.80%	
JANUARY	6	827,742.95	850,321.20	42,767.79	22,556.27	915,645.26	87,902.31	10.62%	
FEBRUARY	7	706,669.89	746,267.52	36,393.70	19,715.33	802,376.55	95,706.66	13.54%	
MARCH	8	662,781.29	691,338.97	12,684.49	21,918.26	725,941.72	63,160.43	9.53%	
APRIL	9	811,662.86	727,557.17	60,744.02	21,027.00	809,328.19	(2,334.67)	-0.29%	
MAY	10	792,640.63	782,754.83	53,223.14	21,104.67	857,082.64	64,442.01	8.13%	
JUNE	11	795,614.91	804,478.61	35,420.24	20,875.77	860,774.62	65,159.71	8.19%	
JULY	12	772,500.40	770,813.38	64,572.85	22,223.81	857,610.04	85,109.64	11.02%	
YEAR TO DATE		\$ 9,020,650.06	\$ 8,930,397.14	\$ 506,403.43	\$ 280,982.48	\$ 9,717,783.05	\$ 697,132.99	7.73%	

**GORDON COUNTY, GEORGIA**  
F/Y 2017 AND 2018 SALES TAX COLLECTIONS

LOCAL OPTIONS SALES TAX

		LOST + TAVT. LOST		47%		LOST + TAVT. LOST			
		+ ENERGY EXCISE		ENERGY EXCISE		+ ENERGY EXCISE		INCREASE	
		2016-17		2017-18		2017-18		(DECREASE)	
		\$	\$	\$	\$	\$	\$	\$	PERCENT
AUGUST	1	472,823.91	491,600.43	10,140.80	25,661.22	527,402.45	54,578.54		11.54%
SEPTEMBER	2	481,385.26	467,395.87	26,279.19	24,884.22	518,559.28	37,174.02		7.72%
OCTOBER	3	442,186.67	484,150.21	30,382.60	24,618.04	539,150.85	96,964.18		21.93%
NOVEMBER	4	483,345.31	431,845.44	22,070.17	23,799.04	477,714.65	(5,630.66)		-1.16%
DECEMBER	5	497,650.39	479,292.83	14,724.90	23,180.57	517,198.30	19,547.91		3.93%
JANUARY	6	596,210.20	541,037.58	20,537.20	21,395.51	582,970.29	(13,239.91)		-2.22%
FEBRUARY	7	474,742.85	461,224.54	12,619.80	24,088.31	497,932.65	23,189.80		4.88%
MARCH	8	441,915.12	401,768.10	49,581.18	23,692.49	475,041.77	33,126.65		7.50%
APRIL	9	554,334.95	506,955.20	49,597.62	21,199.58	577,752.40	23,417.45		4.22%
MAY	10	526,019.99	495,851.25	45,301.13	22,889.38	564,041.76	38,021.77		7.23%
JUNE	11	532,032.31	498,058.33	44,830.28	23,194.78	566,083.39	34,051.08		6.40%
JULY	12	552,285.79	487,675.00	36,367.45	24,549.62	548,592.07	(3,693.72)		-0.67%
YEAR TO DATE		\$ 6,054,932.75	\$ 5,746,854.78	\$ 362,432.32	\$ 283,152.76	\$ 6,392,439.86	\$ 337,507.11		5.57%

SPECIAL PURPOSE LOCAL OPTION SALES TAX

		SPLOST + TAVT SPLOST		53%		SPLOST + TAVT SPLOST			
		+ENERGY EXCISE		ENERGY EXCISE		+ENERGY EXCISE		INCREASE	
		2016-17		2017-18		2017-18		(DECREASE)	
		\$	\$	\$	\$	\$	\$	\$	PERCENT
AUGUST	1	671,456.10	708,863.01	11,603.09	28,937.12	749,403.22	77,947.12		11.61%
SEPTEMBER	2	681,206.39	673,966.02	30,068.56	28,060.92	732,095.50	50,889.11		7.47%
OCTOBER	3	623,016.87	698,124.08	34,763.67	27,760.77	760,648.52	137,631.65		22.09%
NOVEMBER	4	686,078.41	622,702.51	25,252.62	26,837.21	674,792.34	(11,286.07)		-1.65%
DECEMBER	5	706,420.02	691,109.57	16,848.19	26,139.79	734,097.55	27,677.53		3.92%
JANUARY	6	833,477.29	780,117.49	23,498.61	24,126.85	827,742.95	(5,734.34)		-0.69%
FEBRUARY	7	667,847.22	665,066.93	14,439.55	27,163.41	706,669.89	38,822.67		5.81%
MARCH	8	629,413.14	579,333.60	56,730.62	26,717.07	662,781.29	33,368.15		5.30%
APRIL	9	778,121.33	731,007.53	56,749.43	23,905.90	811,662.86	33,541.53		4.31%
MAY	10	741,625.03	714,995.81	51,833.40	25,811.42	792,640.63	51,015.60		6.88%
JUNE	11	751,939.86	718,164.44	51,294.66	26,155.81	795,614.91	43,675.05		5.81%
JULY	12	777,737.02	703,205.25	41,611.53	27,683.62	772,500.40	(5,236.62)		-0.67%
YEAR TO DATE		\$ 8,548,338.68	\$ 8,286,656.24	\$ 414,693.93	\$ 319,299.89	\$ 9,020,650.06	\$ 472,311.38		5.53%

**GORDON COUNTY, GEORGIA**  
F/Y 2016 AND 2017 SALES TAX COLLECTIONS

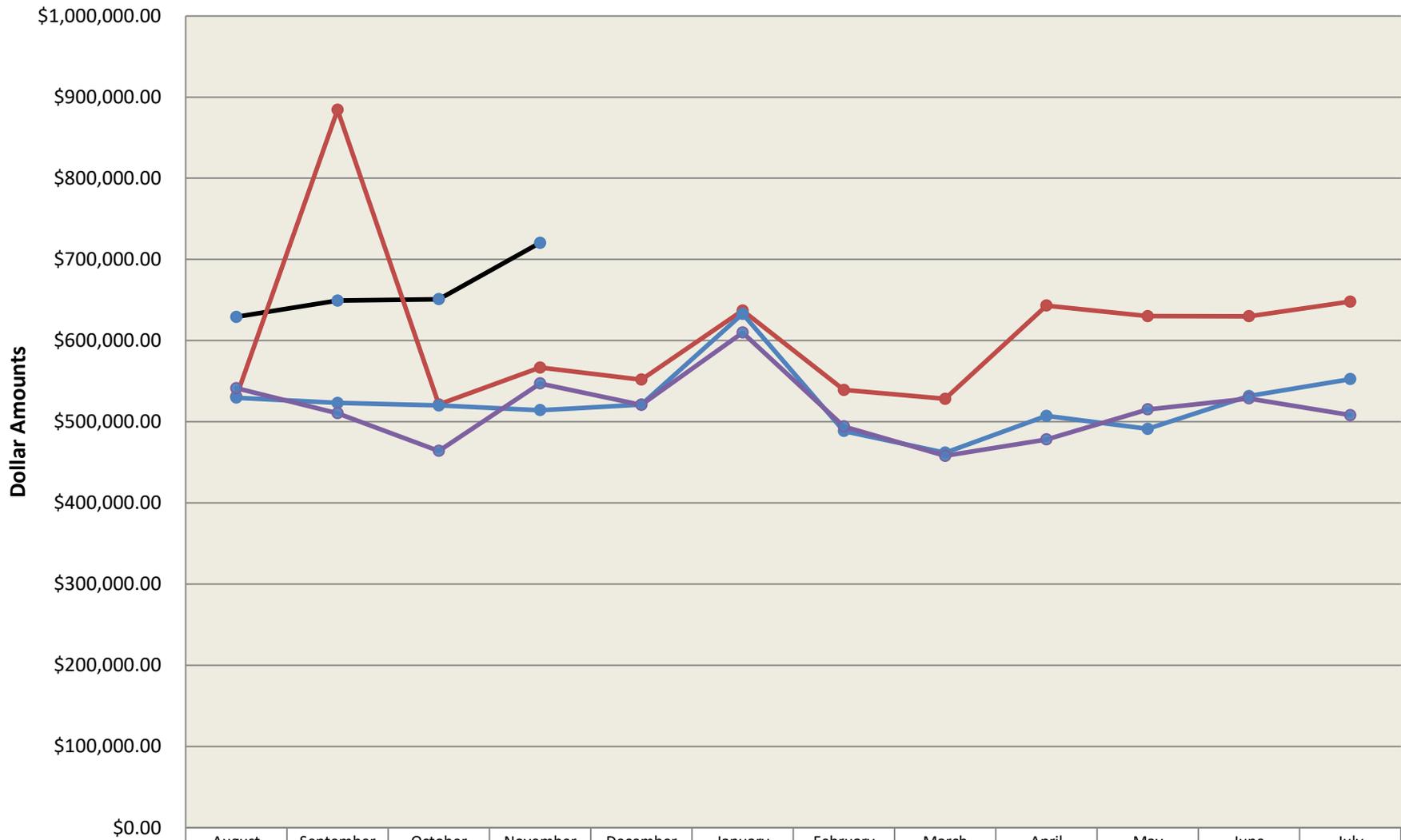
LOCAL OPTIONS SALES TAX

		LOST + TAVT. LOST		47%		LOST + TAVT. LOST		INCREASE (DECREASE)	PERCENT	
		+ ENERGY EXCISE		LOST	TAVT-LOST	ENERGY EXCISE	+ ENERGY EXCISE			
		2015-16		2016-17	2016-17	2016-17	2016-17			
AUGUST	1	\$ 514,431.60	\$ 439,340.59	\$ 9,947.98	\$ 23,535.34	\$ 472,823.91	\$ (41,607.69)	-8.09%		
SEPTEMBER	2	508,817.87	439,306.72	17,923.55	24,154.99	481,385.26	(27,432.61)	-5.39%		
OCTOBER	3	501,155.12	394,769.46	22,588.17	24,829.04	442,186.67	(58,968.45)	-11.77%		
NOVEMBER	4	469,462.66	448,071.92	11,828.12	23,445.27	483,345.31	13,882.65	2.96%		
DECEMBER	5	479,850.05	461,370.54	14,233.39	22,046.46	497,650.39	17,800.34	3.71%		
JANUARY	6	587,296.30	560,757.55	14,077.16	21,375.49	596,210.20	8,913.90	1.52%		
FEBRUARY	7	444,716.95	419,782.89	34,419.75	20,540.21	474,742.85	30,025.90	6.75%		
MARCH	8	468,589.41	416,951.43	2,242.76	22,720.93	441,915.12	(26,674.29)	-5.69%		
APRIL	9	518,288.56	484,766.27	48,484.82	21,083.86	554,334.95	36,046.39	6.95%		
MAY	10	511,572.04	470,591.55	33,447.26	21,981.18	526,019.99	14,447.95	2.82%		
JUNE	11	516,512.99	482,232.88	26,497.14	23,302.29	532,032.31	15,519.32	3.00%		
JULY	12	515,389.19	491,223.69	35,852.50	25,209.60	552,285.79	36,896.60	7.16%		
YEAR TO DATE		\$ 6,036,082.74	\$ 5,509,165.49	\$ 271,542.60	\$ 274,224.66	\$ 6,054,932.75	\$ 18,850.01	0.31%		

SPECIAL PURPOSE LOCAL OPTION SALES TAX

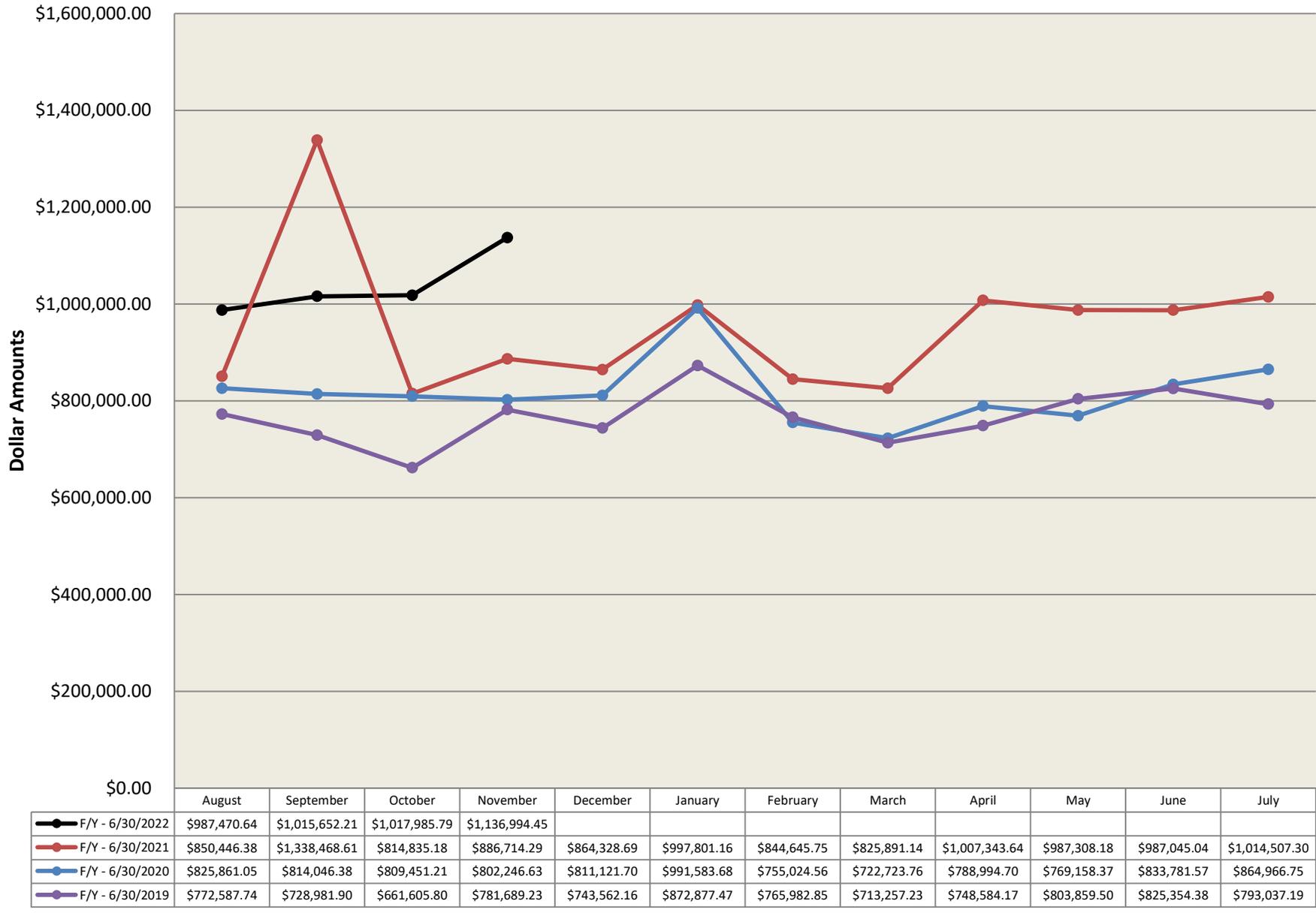
		SPLOST + TAVT SPLOST		53%		SPLOST + TAVT SPLOST		INCREASE (DECREASE)	PERCENT	
		+ENERGY EXCISE		SPLOST	TAVT-SPLOST	ENERGY EXCISE	+ENERGY EXCISE			
		2015-16		2016-17	2016-17	2016-17	2016-17			
AUGUST	1	\$ 727,841.46	\$ 633,533.78	\$ 11,382.47	\$ 26,539.85	\$ 671,456.10	\$ (56,385.36)	-7.75%		
SEPTEMBER	2	719,813.69	633,459.71	20,508.08	27,238.60	681,206.39	(38,607.30)	-5.36%		
OCTOBER	3	708,813.37	569,172.84	25,845.32	27,998.71	623,016.87	(85,796.50)	-12.10%		
NOVEMBER	4	665,471.01	646,106.40	13,533.72	26,438.29	686,078.41	20,607.40	3.10%		
DECEMBER	5	682,724.87	665,273.30	16,285.82	24,860.90	706,420.02	23,695.15	3.47%		
JANUARY	6	829,966.43	793,265.96	16,107.05	24,104.28	833,477.29	3,510.86	0.42%		
FEBRUARY	7	628,590.55	605,301.88	39,382.97	23,162.37	667,847.22	39,256.67	6.25%		
MARCH	8	664,649.66	601,225.48	2,566.18	25,621.48	629,413.14	(35,236.52)	-5.30%		
APRIL	9	729,656.01	698,869.75	55,476.17	23,775.41	778,121.33	48,465.32	6.64%		
MAY	10	722,290.37	678,567.49	38,270.25	24,787.29	741,625.03	19,334.66	2.68%		
JUNE	11	729,303.63	695,344.85	30,317.94	26,277.07	751,939.86	22,636.23	3.10%		
JULY	12	728,829.83	708,286.87	41,022.31	28,427.84	777,737.02	48,907.19	6.71%		
YEAR TO DATE		\$ 8,537,950.88	\$ 7,928,408.31	\$ 310,698.28	\$ 309,232.09	\$ 8,548,338.68	\$ 10,387.80	0.12%		

## Gordon County - LOST + TAVT LOST + Energy Excise Tax Collections



	August	September	October	November	December	January	February	March	April	May	June	July
● F/Y - 6/30/2022	\$629,260.43	\$649,185.26	\$651,009.17	\$720,443.13								
● F/Y - 6/30/2021	\$530,842.09	\$884,204.35	\$521,393.90	\$566,774.39	\$551,874.23	\$637,011.29	\$539,142.28	\$528,216.46	\$643,141.36	\$630,176.48	\$629,926.62	\$648,011.53
● F/Y - 6/30/2020	\$529,650.84	\$523,238.33	\$520,038.19	\$514,217.21	\$521,053.57	\$632,952.75	\$488,603.90	\$461,859.08	\$507,198.32	\$491,280.62	\$531,688.79	\$552,517.94
● F/Y - 6/30/2019	\$541,397.51	\$510,531.08	\$464,058.73	\$547,263.29	\$520,802.92	\$609,859.38	\$494,153.12	\$457,954.23	\$478,215.78	\$515,203.50	\$528,741.56	\$508,216.24

## Gordon County - SPLOST + TAVT SPLOST + Energy Excise Tax Collections



**GORDON COUNTY BOARD OF COMMISSIONERS  
LOCAL OPTION SALES TAX RECEIVED-ACCRUAL BASIS**

	<b>6/30/2012</b>	<b>6/30/2013</b>	<b>6/30/2014</b>	<b>6/30/2015</b>	<b>6/30/2016</b>	<b>6/30/2017</b>	<b>6/30/2018</b>	<b>6/30/2019</b>	<b>6/30/2020</b>	<b>6/30/2021</b>	<b>6/30/2022</b>	Dollar Increase (Decrease) Over Prev. Period	Percent Increase (Decrease) Over Prev. Period
	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022		
August	516,444.72	514,709.16	413,539.08	496,672.49	469,336.89	439,340.59	491,600.43	516,533.00	508,725.41	514,717.27	610,191.30	95,474.03	18.55%
September	502,271.80	527,892.54	476,012.75	492,293.35	463,830.18	439,306.72	467,395.87	488,380.96	501,131.98	867,534.93	629,977.57	(237,557.36)	-27.38%
October	494,968.97	512,914.56	475,079.76	484,182.58	456,403.45	394,769.46	484,150.21	440,289.20	498,368.85	504,068.35	631,125.17	127,056.82	25.21%
November	445,666.33	494,729.69	475,235.56	462,175.02	432,675.47	448,071.92	431,845.44	524,335.59	494,651.42	550,572.50	720,443.13	169,870.63	30.85%
December	476,130.87	482,773.42	485,868.46	504,223.02	450,099.67	461,370.54	479,292.83	497,847.16	500,975.89	535,232.45			
January	580,057.02	567,919.86	549,283.94	584,051.81	531,420.90	560,757.55	541,037.58	589,856.65	616,555.63	620,802.64			
February	429,235.75	398,595.50	451,062.88	441,212.90	405,054.82	419,782.89	461,224.54	476,669.71	473,936.88	523,932.47			
March	513,923.05	534,956.63	454,131.88	439,384.44	432,790.83	416,951.43	401,768.10	438,517.29	447,432.31	512,007.80			
April	536,136.86	538,337.40	490,302.97	486,873.87	460,114.99	484,766.27	506,955.20	459,569.20	492,497.29	626,796.95			
May	481,206.69	479,401.11	490,112.26	462,080.94	461,205.71	470,591.55	495,851.25	496,488.03	477,120.72	614,388.17			
June	507,590.11	481,824.31	489,180.28	453,420.65	465,766.31	482,232.88	495,851.25	510,229.09	519,395.71	613,312.39			
July	511,846.97	452,751.57	490,489.34	490,902.83	468,438.38	491,223.69	487,675.00	488,508.34	537,252.62	630,507.80			
	<u>\$ 5,995,479.14</u>	<u>\$ 5,986,805.75</u>	<u>\$ 5,740,299.16</u>	<u>\$ 5,797,473.90</u>	<u>\$ 5,497,137.60</u>	<u>\$ 5,509,165.49</u>	<u>\$ 5,744,647.70</u>	<u>\$ 5,927,224.22</u>	<u>\$ 6,068,044.71</u>	<u>\$ 7,113,873.72</u>	<u>\$ 2,591,737.17</u>	<u>\$ 154,844.12</u>	

Dollar Increase  
(Decrease) over  
Previous Year

	\$271,645.99	(\$8,673.39)	(\$246,506.59)	\$57,174.74	(\$300,336.30)	\$12,027.89	\$235,482.21	\$ 182,576.52	\$ 140,820.49	\$ 1,045,829.01		
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Percent

	4.75%	-0.14%	-4.12%	1.00%	-5.18%	0.22%	4.27%	3.18%	2.38%	17.24%		
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AUDIT      LOST      365,655.66

**Gordon County, Georgia**  
**SPECIAL PURPOSE LOCAL OPTION SALES TAX RECEIVED-ACCRUAL BASIS**

[2005-SPLOST - SALES TAX RECEIVED \(Effective 4-01-06- Expires 3-31-12\)](#)

[2012-SPLOST - SALES TAX RECEIVED \(Effective 4-01-12- Expires 3-31-18\)](#)

[2018-SPLOST - SALES TAX RECEIVED \(Effective 4-01-18- Expires 3-31-24\)](#)

	6/30/2012	6/30/2013	6/30/2014	6/30/2015	6/30/2016	6/30/2017	6/30/2018	6/30/2019	6/30/2020	6/30/2021	6/30/2022	Dollar Increase (Decrease) Over Prev. Period	Percent Increase (Decrease) Over Prev. Period
	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022		
August	748,318.75	745,740.20	595,871.00	716,172.77	676,590.77	633,533.78	708,863.01	744,549.03	802,264.29	832,263.08	965,967.15	133,704.07	16.07%
September	727,903.06	764,942.04	686,282.45	709,826.81	668,673.88	633,459.71	673,966.02	704,004.10	789,117.95	1,319,671.18	993,992.47	(325,678.71)	-24.68%
October	716,720.29	741,417.32	684,900.54	697,997.61	657,902.87	569,172.84	698,124.08	634,801.86	785,015.58	795,297.85	995,563.41	200,265.56	25.18%
November	645,544.60	713,336.70	685,116.11	666,283.66	623,677.69	646,106.40	622,702.51	755,834.60	780,183.08	868,444.08	1,136,994.45	268,550.37	30.92%
December	689,844.18	697,763.54	698,483.02	726,448.74	648,968.95	665,273.30	691,109.57	717,675.87	788,480.91	845,562.43			
January	840,150.94	818,706.86	791,995.88	841,929.67	766,291.24	793,265.96	780,117.49	850,321.20	973,093.31	979,523.30			
February	620,883.97	575,342.08	650,320.34	636,064.77	583,540.77	605,301.88	665,066.93	746,267.52	738,485.16	827,494.27			
March	744,704.23	771,102.12	654,824.51	633,549.78	624,061.38	601,225.48	579,333.60	691,338.97	706,455.28	807,613.29			
April	776,183.62	775,576.01	707,436.56	701,996.29	663,462.04	698,869.75	731,007.53	727,557.17	772,416.61	988,912.72			
May	697,298.18	691,155.37	706,231.15	666,147.17	665,016.96	678,567.49	714,995.81	782,754.83	753,190.83	969,504.34			
June	735,500.01	694,694.81	705,372.47	653,653.88	671,612.95	695,344.85	718,164.44	804,478.61	819,919.17	968,309.85			
July	741,703.19	653,876.72	707,227.20	707,730.70	675,467.70	708,286.87	703,205.25	770,813.38	847,752.66	994,769.06			
	<u>\$ 8,684,755.02</u>	<u>\$ 8,643,653.77</u>	<u>\$ 8,274,061.23</u>	<u>\$ 8,357,801.85</u>	<u>\$ 7,925,267.20</u>	<u>\$ 7,928,408.31</u>	<u>\$ 8,286,656.24</u>	<u>\$ 8,930,397.14</u>	<u>\$ 9,556,374.83</u>	<u>\$ 11,197,365.45</u>	<u>\$ 4,092,517.48</u>	<u>\$ 276,841.29</u>	

Dollar Increase  
(Decrease) over

Previous Year \$ 437,477.78 \$ (41,101.25) \$ (369,592.54) \$ 83,740.62 \$ (432,534.65) \$ 3,141.11 \$ 358,247.93 \$ 643,740.90 \$ 625,977.69 \$ 1,640,990.62

Percent 5.30% -0.47% -4.28% 1.01% -5.18% 0.04% 4.52% 7.77% 7.01% 17.17%

AUDIT SPLOST 527,284.38