

ADMINISTRATOR'S REPORT

March 19, 2024

FINANCIAL REPORT

- **CASH AND INVESTMENTS.** The report is in your material for your review.
- **BUDGET.** We will begin meeting with Department heads at the first of April to hear requests and discuss cuts, if any.

SIGNIFICANT PROJECTS AND ACTIVITY

- **CONSTRUCTION PROJECTS.**

- Evidence Building

- Ordering furniture, fixtures and equipment

- Records Retention

- Shelves are in so project is nearly complete.

- Public Works

- Interior framing is underway.

- Government Plaza

- Waiting on Train to reprogram equipment

- Administration Building

- Ceiling Grid is going in.

- Brookshire Park. Disc golf, picnic tables and grills have been ordered. A new park sign has been ordered.

- Sugar Valley Community Center. Geo-Hydro and soil tests have been ordered.

- **MOUNT OLIVE CHURCH ROAD DAM REPLACEMENT.** A bid opening is scheduled for tomorrow. No bid packages have been received. We are extending the opening for one week upon request of a potential contractor.
- **SENIOR CENTER.** We have received nine applications and will be calling applicants for interviews in the next several days.
- **LEGAL REPORT. ACCG BOARD OF MANAGERS.** The deadline for nominations is March 29. Currently Steve Taylor represents our region.
- **ELECTIONS.** Gordon County employed Attorney Chris Jackson to assist the Board of Elections on the unique legal issue presented when no candidate qualified for BOE post 2.
- **MEETING WITH CALHOUN.** Chairman Owens, Keith King and I met with Mayor Palmer and Paul Worley yesterday to discuss projects of common interest and community concerns.
- **AG CENTER BURGALARY.** The total damages from the burglary are approximately \$25,000.