

ADMINISTRATOR'S REPORT

June 4, 2024

FINANCIAL REPORT

- **SPLOST AND LOST.** SPLOST and LOST revenue shown in the report dated May 31, 2024 reflect collections reported for April. For that period, SPLOST collections were \$1,238,657.87 which is a \$33,458 (2.78%) increase over the same period last year. LOST collections were \$755,748.03 which is an \$8,196.41 (1.1%) increase over the same period last year.
- **BUDGET.** We will hold our Budget Hearing tonight and will present the final budget for approval at our next meeting this month.

SIGNIFICANT PROJECTS AND ACTIVITY

- **CONSTRUCTION PROJECTS.**
 - Evidence Building
 - The Building is complete. Waiting on FF&E
 - Records Retention
 - The building is complete.
 - Public Works
 - This project should be completed in August.
 - Administration Building
 - We are moving in this week.
 - Brookshire Park. Picnic tables, disk golf and grills are ordered and we expect completion before July.
- **MOUNT OLIVE CHURCH ROAD DAM REPLACEMENT.** We have a contractor in place with construction to begin on or after August 1.
- **DEVELOPMENT AUTHORITY.** Met on May 28th. Project Blackbird continues to express interest in the “Thor” building on Highway at Trimble Hollow Road for a major manufacturing facility.
- **REDBONE RIDGES LANDFILL.** Georgia EPD conducted its quarterly inspection and the operation received a perfect score of 100% compliance.

- **GREG BOWMAN RETIREMENT.** We attended a retirement celebration for Greg Bowman who served the UGA extension office for more than 30 years. We wish Greg the best in his retirement.
- **GCCMA.** Keith and I attended the Georgia City and County Managers Association lunch in Cartersville and received a report on Economic Development in Bartow County.
- **KEITH KING.** I congratulate Keith King on completion of the rigorous Certified Public Manager program at UGA. As I have said before, I want our employees to feel they can have a career at Gordon County. As such, we are proud to support our employees with the education to grow and advance with County government. Keith started with Gordon County on a paving crew over 27 years ago. During this time, he moved to I.T., obtained his college degree, became Executive Assistant to the County Administrator and I expect that after July 1, that title will be shortened to Assistant Administrator. Keith excels at project management, organization, and has a can do attitude that makes him perfect for this role.
- **TALENT CONNECT.** Keith has taken the initiative on this project with the School System to expose students to career opportunities in County Government.