

ADMINISTRATOR'S REPORT

July 2, 2024

FINANCIAL REPORT

- **SPLOST AND LOST.** SPLOST and LOST revenue shown in the report dated May 30, 2024 reflect collections made in May and disbursed in June. For that period, SPLOST collections were \$1,297,096.80 which is a \$147, 669.48 (10.22%) decrease over the same period last year. LOST collections were \$791,361.64 which is a \$64,345.27 (7.52%) decrease over the same period last year.
- **NEW FISCAL YEAR.** Gordon County began a new fiscal year yesterday, July 1, 2024. We are now operating under the F/Y 2024/2025 budget that the BOC passed on June 18.

SIGNIFICANT PROJECTS AND ACTIVITY

- **FY2023/2024 RECAP.**
 - Construction Projects.
 - 1960's Courthouse renovations completed
 - Admin Building renovations completed
 - Completed Evidence Building
 - Completed Records retention expansion
 - Government Plaza Boiler line replaced
 - Pavilion and sidewalks completed at Sonoraville Tennis Courts
 - Health Department Storage Building renovations completed
 - Senior Center renovations completed
 - Public Works replacement underway
 - Other Activity
 - Installation of Broadband Fiber underway
 - Rolled back millage rate
 - Established an Employee defined benefit plan
 - Acquired Ranger as part of the unincorporated county and began repairing roads and assessing needs
 - Passed an annual budget with substantial cuts in placeholder funds

- Improvements to county website and online permitting

- **ACTIVITIES OVER THE LAST TWO WEEKS**

- Legislative Breakfast
- Quality of Life Committee
- Permit Fee review in light of new laws
- Fleet management meeting
- Development Authority
- Regional Commission review of new prospect at Trade Point 75 at Dodd Avenue
- Staff Lunch meeting to kick off the new fiscal year