

# ADMINISTRATOR'S REPORT

July 16, 2024

## FINANCIAL REPORT

- **CASH AND INVESTMENT REPORT.** This report is in your material for review.
- **FINANCIAL POLICIES.** The Finance Director and Admin. Department have been reviewing and updating the County Financial Policies. The last update was in 2018. We will be reviewing proposed changes with Commissioner Steward as he is assigned to Finance. The proposed policies will be presented to the BOC sometime thereafter.

## SIGNIFICANT PROJECTS AND ACTIVITY

### Construction Project Updates

- Public Works
  - Working on Furniture
  - Scheduled to be completed in August 2024
- Salacoa Facilities
  - The Salacoa Facilities project is underway. The Bathhouse remodel is currently being remodeled. A Temporary changing area has been constructed and there are nearby bathrooms at top of the hill
- E-911 Renovations
  - Currently underway, should be completed before October
- Morgue
  - Looking at creating a temp morgue at the old evidence building
  - Beginning design phase for the new morgue
- Sugar Valley Community Center & Fire Station
  - Met with the Sugar Valley Community Club
  - Beginning design phase
- Ranger Community Center and Playground
  - We have a design concept for the playground and a scope of work for the Community Center.
  - Next step is to plan a Town Hall or meeting with local representation.
- Salem Road Bridge Project
  - Reviewing the Contract for Design / Supply Agreement
- Mt Olive Dam Replacement
  - GeoHydro agreement is before the Board of Commissioners for Consideration
  - Matt Bailey is working on permitting

- Belwood at Union Grove
  - Finishing Surveying in Q3
- Lovers Lane / Boone Ford Intersection
  - Surveying is still underway

**Admin Project Updates**

- Geo Permits:
  - Planning & Zoning Application is now live along with: Code Enforcement, Addressing, Driveway Permits, and Business License.
  - IT is now working to build out the Building Permits applications

**Scheduled Activity**

- July 2, 2024 CFL meeting concerning issues on Spring Hill
- July 2, 2024 Gordon County School Superintendent Meeting
- July 8, 2024 Met with Matt Hibberts to review projects listed above
- July 8, 2024 Executive Team Meeting
- July 9, 2024 Salem Road Bridge Project Meeting
- July 11, 2024 Resaca Battlefield Meeting
- July 12, 2024 Meeting with the Volunteer Action Center
- July 15, 2024 Sugar Valley Community Center meeting
- July 15, 2024 Finance Policy Meeting
- July 16, 2024 Coroners Meeting