

ADMINISTRATOR'S REPORT

August 6, 2024

FINANCIAL REPORT

- **SPLOST AND LOST.** SPLOST and LOST revenue shown in the report dated May 30, 2024 reflect collections made in May and disbursed in June. For that period, SPLOST collections were \$1,297,096.80 which is a \$147, 669.48 (10.22%) decrease over the same period last year. LOST collections were \$791,361.64 which is a \$64,345.27 (7.52%) decrease over the same period last year.

SIGNIFICANT PROJECTS AND ACTIVITY

Construction Project Updates

- Public Works
 - Scheduled to be completed later this month
- Salacoa Facilities
 - The Salacoa Facilities project is underway. The Bathhouse remodel is currently being remodeled.
- E-911 Renovations
 - Currently underway, should be completed before October
- Morgue
 - Looking at creating a temp morgue at the old evidence building
 - Beginning design phase for the new morgue
- Sugar Valley Community Center & Fire Station
 - Met with the Sugar Valley Community Club
 - Beginning design phase
- Ranger Community Center and Playground
 - We have a design concept for the playground and a scope of work for the Community Center.
 - Tentatively scheduled for August 27, 2024
- Salem Road Bridge Project
 - Design / Supply Agreement is before the BOC for consideration
 - Then we will go out to bid for an installer
- Mt Olive Dam Replacement
 - Working on permitting
 - Working on land acquisition
- Belwood at Union Grove
 - Finishing Surveying in Q3
- Lovers Lane / Boone Ford Intersection
 - Surveying is still underway

Admin Project Updates

- Geo Permits:

- Live: Code Enforcement, Addressing, Driveway Permits, Business License, Zoning
- Under Development: Building Inspections
- Pending: Alcohol License

Scheduled Activity

- Met with Coroner’s Office and Momon Construction to begin looking a temp Morgue location
- Met with Commissioner Steward to discuss Finance Policy
- Keith attended Development Authority Meeting
- Keith met with Finance, Public Works, and Fleet Management
- Staff hosted a Radio Meeting
- Keith met with Fire Dept concerning SPLOST
- Staff attended the State of the Industry Luncheon
- Attended a call with TradePoint 75 and NWGRC
- Meeting with Appraiser and Engineer concerning Mt Olive
- Keith attended Gordon County Extension - 4 H Annual Banquet
- Meeting with EMA & E-911
- Meeting with stakeholders concerning millage rate timeframe
- Met with Vice-Chairman Cunningham
- Team Meeting with Staff
- Reviewed Public Works Project
- Community Task Force Meeting
- EMS/QRC and Public Safety Committee
- Keith coordinated installation of the Purple Heart Veterans Memorial that we will dedicate tomorrow afternoon.