

ADMINISTRATOR'S REPORT

August 20, 2024

FINANCIAL REPORT

- **CASH AND INVESTMENT REPORT.** This report is in your material for review.
- **MILLAGE RATE AND TAX DIGEST.** Tonight, Administration will ask the BOC to express its intent to set the millage rate. This proposed rate will be advertised in the newspaper and on the county website along with the 5 year history of levy. I anticipate that we will have 3 hearings on the proposed tax rate. Two hearings should be held on September 3, 2024 with the first taking place at noon in the assembly room and the second at 6:00 p.m. also in the assembly room. The third hearing will be held on September 17, 2024 at 6:00 p.m. in the Assembly room. The BOC will be asked to set the millage rate after the final hearing on September 17, 2024.

SIGNIFICANT PROJECTS AND ACTIVITY

Construction Project Updates

- Public Works
 - The project is substantially complete and punch list items are being addressed. Our Architect, John Knight, at Croft has shared the following on the construction and workmanship: "Let me say that I was more than impressed with the quality of work by Momon, Matt, and his staff. The end result was truly remarkable."
- Salacoa Facilities
 - The Salacoa Facilities project is underway. The Bathhouse is currently being remodeled.
- E-911 Renovations
 - Currently underway, should be completed before October
- Morgue
 - Looking at creating a temp morgue at the old evidence building
 - Beginning design phase for the new morgue
- Sugar Valley Community Center & Fire Station
 - Met with the Sugar Valley Community Club
 - Beginning design phase

- Ranger Community Center and Playground
 - We have a design concept for the playground and a scope of work for the Community Center.
 - Tentatively scheduled for August 27, 2024
- Salem Road Bridge Project
 - Design / Supply Agreement is before the BOC for consideration
 - Then we will go out to bid for an installer
- Mt Olive Dam Replacement
 - Working on permitting
 - Working on land acquisition
- Belwood at Union Grove
 - Finishing Surveying in Q3
- Lovers Lane / Boone Ford Intersection
 - Surveying is still underway

Scheduled Activity

- Dedicated the monument in honor of Veteran’s who have received the Purple Heart.
- Attended a DCA compliance workshop hosted by Calhoun at the Depot
- Met with Fidem Energy Representative, Ron Vail.
- Had a call with Jonathon Cox at VOYA about an update to the old 457 plan.
- Gordon County hosted a meeting with representatives of the Development Authority, CFL, and County Personnel discussing CFL’s investment in Gordon County.
- The Public Works Committee met.
- Received concerns over permit fee increases from Mike Giles at the Georgia Poultry Commission.
- Commissioner Owens, Keith King and I met with Mayor Jimmy Palmer and Administrator Paul Worley and discussed areas of common interest.
- Plan to attend Gordon Floyd JDA tomorrow.
- State of the City and County will be held on August 30th.