

## ADMINISTRATOR'S REPORT

September 3, 2024

### FINANCIAL REPORT

- **SPLOST AND LOST.** SPLOST and LOST revenue shown in the report dated July 31, 2024 reflect collections made in July remitted to Gordon County in August. For that period, SPLOST collections were \$1,312,257.87 which is a \$38,875.63 (2.96%) decrease over the same period last year. LOST collections were \$800,395.83 which is a \$30,710.80 (3.75%) decrease over the same period last year.
- **MILLAGE RATE AND TAX DIGEST.** After the two public hearings today, a third and final public hearing will be held on September 17, 2024 at 6:00 p.m. in the Assembly room. The BOC will be asked to set the millage rate after the final hearing on September 17, 2024.

### SIGNIFICANT PROJECTS AND ACTIVITY

#### Construction Project Updates

- Public Works
  - Staff have moved in.
- Salacoa Facilities
  - The Salacoa Facilities project is underway. The Bathhouse is currently being remodeled.
- E-911 Renovations
  - Currently underway, should be completed before October
- Morgue
  - Looking at creating a temp morgue at the old evidence building
  - Beginning design phase for the new morgue
- Sugar Valley Community Center & Fire Station
  - Met with the Sugar Valley Community Club
  - Beginning design phase
- Ranger Community Center and Playground
  - We have a design concept for the playground and a scope of work for the Community Center.
  - Tentatively scheduled for August 27, 2024

- Salem Road Bridge Project
  - Design / Supply Agreement is before the BOC for consideration
  - Then we will go out to bid for an installer
- Mt Olive Dam Replacement
  - Working on permitting
  - Working on land acquisition
- Belwood at Union Grove
  - Finishing Surveying in Q3
- Lovers Lane / Boone Ford Intersection
  - Surveying is still underway

**Scheduled Activity**

- Safety Committee meeting
- Gordon Floyd JDA meeting
- Gordon County Development Authority meeting
- Ranger Town Hall
- Landfill Reporting