

ADMINISTRATOR'S REPORT

October 1, 2024

FINANCIAL REPORT

- **SPLOST AND LOST.** SPLOST and LOST revenue shown in the report dated August 31, 2024 reflect collections made in August and remitted to Gordon County in September. For that period, SPLOST collections were \$1,221,407.81 which is a \$6,536.80 (0.54%) decrease over the same period last year. LOST collections were \$744,870.38 which is a \$3,409.33 (0.46%) decrease over the same period last year.
- **TAX DIGEST.** The digest has been submitted to the DOR and is under review.
- **DOAA APPEAL.** At its last meeting, the BOC authorized an appeal for the Sales Ratio findings of the DOAA. We have the first hearing on this appeal next Tuesday.

SIGNIFICANT PROJECTS AND ACTIVITY

Construction Project Updates

- Salacoa Facilities
 - Will resume construction in November after the campground is closed.
- E-911 Renovations
 - Completed
- Morgue
 - Temp Morgue is under construction
 - Reviewing quotes for a cooler
 - Beginning design phase for the new morgue
 - Scheduling site feasibility
- Sugar Valley Community Center & Fire Station
 - Met with the Sugar Valley Community Club
 - Beginning design phase
- Ranger Community Center and Playground
 - Scheduled to go out to bid on October 1, 2024 ***
- Salem Road Bridge Project
 - The BOC has approved the Design / Supply Agreement
 - Preparing Bid Documents for installation

- Multi Purpose Ag Facility
 - Beginning Design Phase
 - Scheduling site feasibility
- Mt Olive Dam Replacement
 - Working on permitting
 - Working on land acquisition
- Belwood at Union Grove
 - Finishing Surveying in Q3
- Lovers Lane / Boone Ford Intersection
 - Surveying is still underway
- **Hurricane Helene.** Gordon County benefitted from a significant eastward deviation from the projected path of Hurricane Helene after the NWS predicted an “unprecedented event” for our area. Locally, our damage was mostly limited to downed trees, isolated power outages and flash flooding. Last Friday morning approximately 38 roads were heavily impacted with water including a temporary shutdown of I-75 South. While life in Gordon County quickly returned to normal after the storm, we remember the utter devastation in other cities and communities in the South East.

Scheduled Activity

- Development Authority
- Weather Briefings
- Quality of Life Committee
- Community Task Force
- Barktober Event – October 19 from 11 a.m. to 3 p.m.