

ADMINISTRATOR'S REPORT

November 19, 2024

FINANCIAL REPORT

- **CASH AND INVESTMENT REPORT.** Please refer to the Cash and Investment report in your material for our financial report.
- **DOAA APPEAL.** Gordon County participated in Arbitration on Friday, November 15. The panel of three arbitrators corrected the DOAA sales ratio from 36.13% to 37.40.

SIGNIFICANT PROJECTS AND ACTIVITY

- **ACCG LEGISLATIVE UPDATE.** Commissioner Steward, Keith King and I attended the legislative update in Dalton last night. Topics included HB 581; Implementation of Next Generation 911; Truck weight increases; Public Works Bidding threshold increases; EMS reimbursement increases; and, Enhanced Annexation Dispute Resolution.
- **Construction Project Updates**
 - Salacoa Facilities
 - Construction has resumed on all bathhouses.
 - Morgue
 - Temp Morgue is under construction
 - Reviewing quotes for a cooler
 - Beginning design phase for the new morgue
 - Scheduling site feasibility
 - Sugar Valley Community Center & Fire Station
 - Met with the Sugar Valley Community Club
 - Beginning design phase
 - Placed the order for Geo-Hydro and Surveying
 - Ranger Community Center and Playground
 - November 15, 2024 at 5:00pm - Deadline for questions - None were submitted
 - November 22, 2024 at 5:00pm - OWNER provides responses to questions
 - December 4, 2024 at 2:00pm - Deadline for submission of Request for Proposals
 - December 5-12, 2024 - Committee Evaluations & Interviews as needed
 - December 13, 2024 - Committee Decision
 - December 17, 2024 - County Administrator recommends the CMAR to the Board of Commissioners for approval
 - Salem Road Bridge Project
 - The BOC has approved the Design / Supply Agreement
 - Preparing Bid Documents for installation
 - Multi Purpose Ag Facility
 - Beginning Design Phase
 - Scheduling site feasibility

- Placed the order for Geo-Hydro and Surveying
- Mt Olive Dam Replacement
- Working on permitting
- Filed for an EPD Buffer Encroachment permit
- Working on land acquisition
- Received Appraisal and our attorneys are reaching out to the property owner's representation.
- Belwood at Union Grove
- Finishing Surveying in Q3
- Lovers Lane / Boone Ford Intersection
- Surveying is still underway

Scheduled Activity

- Successful defense of Department of Labor unemployment appeal
- Meet with Comcast
- DOAA Arbitration
- Ribbon Cutting at City of Calhoun Community Planning
- Executive Team meeting
- EMA meeting with Courtney Taylor
- Interviews for Risk Management position.
- Lunch with Bartow County Administrator, Peter Olsen

Assist Administrator's Activity

- **November 7, 2024 Zoom Call about EPD Permits for Mt Olive Church Dam**
 - November 7, 2024 Risk Management Job Interviews
 - November 7, 2024 Lunch Buddy at W.L. Swain Elementary
 - November 8, 2024 Pre-Bid Meeting at the Ranger Community Center
 - November 8, 2024 Lunch with Bartow Administrator Peter Olsen
 - November 11, 2024 Executive Team Meeting
 - November 11, 2024 Met with EMA Director Courtney Taylor
 - November 12, 2024 Met with Schneider Electric about upcoming projects
 - November 12, 2024 AdventHealth Gordon Focus Group
 - November 12, 2024 Provided a Government tour for 4H
 - November 14, 2024 Lunch Buddy at W.L. Swain Elementary
 - November 14, 2024 Ribbon Cutting for the City of Calhoun
 - November 14, 2024 Harris Arts Center Annual Board of Directors Meeting
 - November 18, 2024 Christmas tree at the Courthouse and in Admin lobby
 - November 18, 2024 ACCG District Meeting in Dalton, GA
 - November 19, 2024 Meet with Comcast about the Broadband Project