

# ADMINISTRATOR'S REPORT

December 3, 2024

## FINANCIAL REPORT

- **SPLOST AND LOST.** SPLOST and LOST revenue shown in the report dated October 31, 2024 reflect collections made in October and remitted to Gordon County in November. For that period, SPLOST collections were \$1,326,095 which is an \$84,198.94 (6.35%) increase over the same period last year. LOST collections were \$808,747.51 which is a \$51,155.76 (6.75%) increase over the same period last year.

## SIGNIFICANT PROJECTS AND ACTIVITY

- **DEVELOPMENT AUTHORITY.** Tax abatements for project Pioneer were discussed. The proposed abatements would not remove any existing taxable property from the digest and would facilitate expansion of existing industry and job creation.
- **NOVA MEDICAL CENTERS.** Administration and HR met with company representatives and received their proposal for work force medical services as an additional panel of physicians for work related injuries and similar services.
- **PUBLIC WORKS AND FACILITIES COMMITTEE.** This committee received reports from Rusty Hogan and Ryan Wester from Public Works and Jeff Champion our Facilities Director.
- **PARKS AND RECREATION.** Held a lunch meeting with key staff.
- **GORDON FLOYD JDA.** Gordon County hosted this meeting and received reports on current projects and prospects.
- **ANIMAL CONTROL.** Met with Sue Henson regarding departmental needs.

## Construction Project Updates

- Salacoa Facilities
  - Construction has resumed on all bathhouses.
- Morgue
  - Temp Morgue is under construction
  - Reviewing quotes for a cooler
  - Beginning design phase for the new morgue
  - Scheduling site feasibility - This Friday or this coming Monday
- Sugar Valley Community Center & Fire Station
  - Met with the Sugar Valley Community Club
  - Beginning design phase
  - Placed the order for Geo-Hydro and Surveying
- Ranger Community Center and Playground
  - November 15, 2024 at 5:00pm - Deadline for questions - None were submitted
  - November 22, 2024 at 5:00pm - OWNER provides responses to questions

- December 4, 2024 at 2:00pm - Deadline for submission of Request for Proposals
- December 5-12, 2024 - Committee Evaluations & Interviews as needed
- December 13, 2024 - Committee Decision
- December 17, 2024 - County Administrator recommends the CMAR to the Board of Commissioners for approval
- Salem Road Bridge Project
  - The BOC has approved the Design / Supply Agreement
  - Preparing Bid Documents for installation
- Multi Purpose Ag Facility
  - Beginning Design Phase
  - Scheduling site feasibility
  - Placed the order for Geo-Hydro and Surveying
- Mt Olive Dam Replacement
  - Working on permitting
    - Filed for an EPD Buffer Encroachment permit
    - Trying to acquire credits for the buffer variance
  - Working on land acquisition
    - Received Appraisal and our attorneys are reaching out to the property owner's representation.
- Belwood at Union Grove
  - Finishing Surveying in Q3
- Lovers Lane / Boone Ford Intersection
  - Surveying is still underway

**Keith King Scheduled Activity**

- November 21, 2024                      Public Works & Facilities Committee
- November 21, 2024                      Lunch with Parks & Recreation
- November 22, 2024                      W.L. Swain Lunch Buddy
- November 22, 2024                      NextRequest Kickoff Meeting
- November 22, 2024                      GCFR Recruit Graduation
- November 23, 2024                      Christmas Tree Lighting
- November 26, 2024                      Development Authority Meeting
- November 27, 2024                      Community Task Force Meeting
- December 2, 2024                        HB581 Training in Macon
- December 3, 2024                        Meeting with Public Works
- December 3, 2024                        2025 Preview Meeting