

## **ADMINISTRATOR'S REPORT**

April 15, 2025

### **FINANCIAL REPORT**

- **CASH AND INVESTMENT.** This report is in your material for your information.
- **BUDGET.** We have conducted 10 budget hearings so far this week with 11 more expected Wednesday and Thursday. Budget hearings will conclude next week. We expect to have a budget planning session before our meeting on May 6 and additional planning sessions as needed.

### **SIGNIFICANT PROJECTS AND ACTIVITY**

- **E911 TELECOMMUNICATORS WEEK.** This week we recognize our E911 dispatchers. Our 911 dispatchers provide the vital link between citizens who are often in great distress and the public safety personnel sent to their aid. It is a very mentally stressful job and let's take the opportunity to thank our dispatchers and appreciate the job they do for us this week.
- **HERO AGRICULTURE.** I was able to attend a gathering at Hero Agriculture on Wednesday, April 9. Atlanta News First was onsite to interview Mike Reynolds and others. Hero Agriculture is a non-profit organization that provides care and resources for veterans suffering from Traumatic Brain Injuries, PTSD and other service related issues.
- **MEETINGS WITH COMMISSIONERS.** I had individual meetings with Commissioners Cunningham and Steward to discuss the budget and other topics of interest.
- **LOVERS LANE AND DEWS POND INTERSECTION.** We had a team meeting with engineers from EXP regarding the SPLOST funded improvements to the intersection of Lovers Lane and Dews Pond Roads. EXP is designing the Calhoun roundabout project at Curtis Parkway to the West and we are seeking to coordinate engineering and design to achieve the best traffic flow possible.