

ADMINISTRATOR'S REPORT

June 3, 2025

FINANCIAL REPORT

- **SPLOST AND LOST.** SPLOST and LOST revenue shown in the report dated April, 2025 reflect collections made in April and remitted to Gordon County in May of 2025. For that period, SPLOST collections were \$1,266,889.2 which is a \$28,231.33 (2.23%) increase over the same period last year. LOST collections were \$772,368.73 which is a \$16,620.7 (2.20%) increase over the same period last year.
- **BUDGET.** Budget hearings will be held tonight. The final budget will be presented to the BOC for adoption at the next meeting.
- **THIRD QUARTER FINANCIALS.** This report is available for your review.

SIGNIFICANT PROJECTS AND ACTIVITY

- **ECONOMIC DEVELOPMENT.** The Development Authority met last week and reviewed numerous proposals from industrial prospects looking at Gordon County. The Thor building and South Hwy 41 continue to receive a lot of interest from new industry.
- **DEBRIS REMOVAL.** The four recent tornados created a lot of debris. The County has arranged for storm debris removal on certain streets and under specified conditions.
- **LEGISLATIVE BREAKFAST.** Chairman Owens moderated a legislative breakfast where area legislators gave updates on the recent Georgia legislative session and answered questions of concern from community attendees.
- **NEW FIRE ENGINE.** Gordon County Fire and Rescue received another new fire engine and it was placed in service with the customary push in ceremony at Fire Station One. This important public safety equipment was purchased with SPLOST revenue.
- **RANGER COMMUNITY CENTER.** The new playground has been ordered. Preservation of historic elements such as the brick pavers and plaque is underway.
- **MULTI PURPOSE BUILDING.** We expect a GMP proposal next week.

- **SENATOR WARNOCK'S OFFICE.** Susie Leggett from Senator Warnock's office dropped by today and met with Keith and me. We discussed need for federal assistance with mental health care in our region and other topics.

- **GORDON COUNTY AS A CAREER.**
 - Faith Ogbefho began on May 28th as our Project AI Intern
 - Kaleb King began as our High School Summer Volunteer Intern on June 3, 2025
 - Adler Cudd is now a full-time County employee with our Public Works Department and hopes to transfer to the Fire Rescue Department.

- **ASSISTANT ADMIN ACTIVITY.**

Scheduled Activity

May 22, 2025 Engine Push In Ceremony

May 23, 2025 Interviews for Project AI

May 27, 2025 EMS/QRC Public Safety Committee

May 28, 2025 Met with Southern Disaster Recovery

May 29, 2025 Local Legislative Breakfast

June 3, 2025 Met with Susie Leggett with Senator Warnock's Office

- **HB 581 / Taxes / Millage Rate (These Dates Are Subject to Change)**
 - June 3, 2025 Budget Public Hearing
 - June 17, 2025 Consideration to approve the budget
 - July 7, 2025 Last day to appeal assessment notices
 - July 15, 2025 Hold two public hearings for Millage Rate
 - August 5, 2025 Hold third public hearing for millage rate
 - August 5, 2025 Adopt a resolution to set the millage rate
 - September 1, 2025 Submit the tax digest
 - October 2025 Tax bills are mailed out
 - December 2025 Tax bills will be due