

## ADMINISTRATOR'S REPORT

June 17, 2025

### FINANCIAL REPORT

- **CASH AND INVESTMENT.** This report is in your material for review.
- **BUDGET.** The BOC will be asked to adopt the recommended Budget tonight.
- **NEW FISCAL YEAR.** Gordon County will begin a new fiscal year on July 1, 2025.

### SIGNIFICANT PROJECTS AND ACTIVITY

- **ECONOMIC DEVELOPMENT.** Properties on Highway 41 South and Trimble Hollow continue to receive interest from new industries and investors. With various projects continuing to express interest in the Thor Building.
- **RETIREMENTS.** The Board of Assessors hosted a retirement reception for Dana Burch today. Dana will be retiring at the end of this month.  
Sue Henson, Director of Animal Control, has announced her retirement effective on July 5, 2025.  
Ursula Richardson, Planning and Zoning, will be retiring in August.
- **DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENT DISABILITIES.** Sheriff Mitch Ralston hosted a visit from DBHDD Commissioner Kevin Tanner last Friday. Commissioner Tanner came to Gordon County in response to concerns raised at the recent legislative breakfast over the lack of State beds for jail inmates under orders for transfer to State institutions. Commissioner Tanner has invited the Sheriff to take part in a PILOT program where the State offers to provide vital medication and counseling services this class of inmates at no additional cost to the county under certain conditions.
- **MULTI PURPOSE BUILDING.** Planning continues for this SPLOST project as we continue to work out the details for this facility.
- **CONDOLENCES TO FAMILY OF STEVE PARRIS.** Public Works Director Steve Parris passed away last week after a long and courageous battle with cancer. Steve served Gordon County for 42 years. We offer our heartfelt condolences to his wife Dianne, son Jordan and his family friends and loved ones.

- **INSURANCE BROKERS.** A team of two Commissioners, H.R. Director, Finance Director, Administrator and Assistant Administrator interviewed three firms to provide group health insurance agent of record and broker services as we look for ways to combat rising employee health insurance costs.

- **ASSISTANT ADMINISTRATOR ACTIVITY**

June 5, 2025 - Met with EXP about the Dews Pond Round-about

June 5, 2025 - Attended a called meeting of the Development Authority concerning property off of McDaniel Station Road

June 11, 2025, Sat in on interviews with Insurance Brokers

June 22, 2025 - Participated in a zoom call with engineers concerning Soda Creek / Copper Mountain Road - Possible \$2 million - \$3 million job

June 12, 2025 - Meeting to discuss the Multi-Purpose Ag Facility

June 13, 2025 - Attended the DBHDD meeting at the Sheriff's Office

June 13, 2025 - Zoom call with Matt Bailey concerning projects:

- Salem Road Bridge - Matt Bailey spoke with Contec and he will finish flood study by June 20, 2025 and then the Road Design will take 8-12 weeks, then it will be ready to go out to bid, Need a geo-technical report from Matt.
- Belwood at Union Grove Intersection - We will need to coordinate with property owners and GDOT. There will need to be signal pole relocation.
- Lovers Lane & Boone Ford - This is hung up with surveying. Rusty Hogan will reach out to Greg Massey
- Mt. Olive Dam - I will reach back out to confirm that borrow sites have been selected and tested.
- Pocket Road - Crews have started working on the job and Matt Bailey is providing guidance.
- Beason & Hammond Road - Matt is studying the intersection to determine if a 4-way stop is warranted.

June 16, 2025 - Met with Public Works staff and provided a lite breakfast

June 16, 2025 - Met with Recover Bartow and discussed their desire to serve Gordon County

June 16, 2025 - Visitation and Funeral for Steve Parris

June 17, 2025 – Retirement reception for Dana Burch

### **SIGNIFICANT DATES**

- June 17, 2025 Consideration to approve the budget
- August 1, 2025 Last day to appeal assessment notices
- July 15, 2025 Hold two public hearings for Millage Rate
- August 5, 2025 Hold third public hearing for millage rate
- August 5, 2025 Adopt a resolution to set the millage rate
- September 1, 2025 Submit the tax digest
- October 2025 Tax bills are mailed out
- December 2025 Tax bills will be due