

ADMINISTRATOR'S REPORT

August 19, 2025

FINANCIAL REPORT

- **CASH AND INVESTMENT.** This report is in your material for review.
- **MILLAGE RATE.** Tonight the BOC recommends an estimated millage rate. We will hold three public hearings prior to a request to set the millage rate at the BOC meeting on September 16.
- **FUTURE PROPERTY TAX RELIEF.** Gordon County voters have two opportunities to vote for property tax relief coming this November. The first is a continuation of the ESPLOST for capital improvements to our schools. The second is a referendum on increasing the homestead exemption. A third option could be placed on the ballot in the form of a FLOST which would reduce the millage rate by about 3 mills effective in the fall of 2027.
- **STATE DIGEST AUDIT.** Gordon County passed the Georgia Department of Audits sales ratio study with a score of 38.63 out of 40. This means that for the first time in several years, the State finds that the tax assessor has valued tax payers' property close enough to fair market value to meet State requirements.

SIGNIFICANT PROJECTS AND ACTIVITY

- **ECONOMIC DEVELOPMENT.** We expect a major industrial announcement on Thursday at 11:30 a.m. at the Technical College.
- **MISCELLANEOUS.**
 - Landfill Reporting
 - Public Works and Facilities Committee
 - EMS QRC and Public Safety Committee
 - County and City leadership meeting
 - Met with Republic to discuss landfill
 - Met with County School Leaders
 - Presented FLOST info. To Government and Community Affairs at Chamber.

Activity Report for Keith D. King
From August 5, 2025 through August 19, 2025

SPLOST Project Updates

- Morgue
 - GMP rescheduled for September 2, 2025
- Ranger Community Center and Playground
 - Demo has been completed
 - Pad has been poured
 - Playground is rescheduled to ship on Aug 29th
- Multi Purpose Ag Facility
 - GMP has been approved by the BOC
 - Project Meeting held on Aug 5th
 - Grading has begun
 - Project meeting scheduled for Sept 2nd.
- Mt Olive Dam Replacement
 - Permitting is completed to the best of my knowledge
 - Land acquisition is completed
 - Kickoff meeting held on Aug 12th
- Belwood, Lovers Lane, Boone Ford, Dews Pond, Harmony Church
 - 2024 SPLOST - Lovers Lane and Dews Pond Intersection
 - EXP Work Order has been approved by the BOC for engineering and traffic study

- LED Lights for Sonoraville Parks & Recreation
 - RFPs have been scored and recommendations will be presented to the BOC on Aug 19th.

Public Works Projects

- Pocket Road
 - Crews are actively working on the project and hope to be completed by the end of Q3 / beginning of Q4
 - 2 pipes have been set and the first set of head walls is being set on Aug 19th
 - As of August 19th we are at 40% complete.
- Johnson Lake Road at Buc-ees
 - Phases 1 & 2 have been completed
 - Phase 3 is being designed
- Salem Road
 - Project meeting was held on Aug 13th.
 - A redesign for the girders is needed for the 100 year flood level
 - Geo-Hydro is scheduled to have final reports within 4 weeks
 - Then final engineering will be 4-8 weeks after the final Geo-Hydro reports
 - Going out to bid / RFP is tentatively scheduled for first of December 2025

- Roadway Ordinances

- Community Development and Public Works will meet to discuss ordinances to ensure properly built and engineered tested roadways

Other Projects

- Gordon County as a Career
- Faith Ogbefho completed her AI internship
- Kaleb King completed his summer internship
- This September Anna Parker will join us as an intern.
- We are also looking into Technical College System of Georgia's Public Service

Apprenticeship Program

- Broadband
- Boy & Girls Club Lift Zone was completed on July 29th
- FLOST / HB581 / HB92
- Gordon County & the City of Calhoun continue to meet to discuss FLOST
- Administration presented information about the FLOST at the Aug 13th Community & Government Affairs Committee meeting.

Scheduled Activity

- August 6, 2025 Met with the Comm Dev Depart about Planning & Zoning
- August 7, 2025 Met with Parks & Rec about the LED Project
- August 8, 2025 Attended ACCG Class on Air, Water, Land Conservation
- August 11, 2025 Met with Comm Dev Dept & Public Works about Roadway Ordinances
- August 11, 2025 Interviewed high school students for internships
- August 12, 2025 Project meeting for the Multi-Purpose Ag Facility & Arena
- August 12, 2025 Project meeting for Mt. Olive Dam Replacement
- August 13, 2025 Project meeting for Salem Road Bridge
- August 13, 2025 Community & Government Affairs Committee
- August 14, 2025 Public Works Facilities Committee Meeting
- August 18, 2025 Meeting with Republic Services
- August 19, 2025 EMS / QRC Meeting
- August 19, 2025 Meeting with County Schools
- August 19, 2025 Meeting with City Administration