

GORDON COUNTY, GEORGIA

LOCAL OPTION AND SPECIAL PURPOSE SALES TAX COLLECTIONS

July 31, 2025

GORDON COUNTY, GEORGIA
FY 2025 AND 2026 SALES TAX COLLECTIONS

LOCAL OPTIONS SALES TAX

MONTH OF COLLECTION	LOST			47%	LOST			PERCENT
	+ ENERGY EXCISE		LOST	ENERGY EXCISE	+ ENERGY EXCISE	INCREASE		
	2024-25	2025-26	2025-26	2025-26	2025-26	(DECREASE)		
JULY	1	\$ 820,600.76	\$ 840,165.86	\$ 22,428.98	\$ 862,594.84	\$ 41,994.08	5.12%	
AUGUST	2	768,956.29			-			
SEPTEMBER	3	793,862.32			-			
OCTOBER	4	826,623.39			-			
NOVEMBER	5	824,582.29			-			
DECEMBER	6	922,420.88			-			
JANUARY	7	740,374.43			-			
FEBRUARY	8	817,838.51			-			
MARCH	9	749,689.86			-			
APRIL	10	790,415.69			-			
MAY	11	785,403.86			-			
JUNE	12	819,628.25			-			
YTD		\$ 9,660,396.53	\$ 840,165.86	\$ 22,428.98	\$ 862,594.84	\$ 41,994.08		

SPECIAL PURPOSE LOCAL OPTION SALES TAX

	SPLOST				53%	SPLOST						
	+ENERGY EXCISE		SPLOST		ENERGY EXCISE	+ENERGY EXCISE		INCREASE	PERCENT			
	2024-25		2025-26		2025-26	2025-26		(DECREASE)				
JULY	1	\$	1,335,042.15	\$	1,377,527.06	\$	25,292.25	\$	1,402,819.31	\$	67,777.16	5.08%
AUGUST	2		1,248,568.52						-			
SEPTEMBER	3		1,289,664.87						-			
OCTOBER	4		1,346,252.90						-			
NOVEMBER	5		1,342,147.03						-			
DECEMBER	6		1,503,553.62						-			
JANUARY	7		1,204,519.71						-			
FEBRUARY	8		1,332,831.46						-			
MARCH	9		1,220,203.25						-			
APRIL	10		1,287,240.03						-			
MAY	11		1,278,823.12						-			
JUNE	12		1,333,642.65						-			
YTD		\$	15,722,489.31	\$	1,377,527.06	\$	25,292.25	\$	1,402,819.31	\$	67,777.16	

GORDON COUNTY, GEORGIA
FY 2024 AND 2025 SALES TAX COLLECTIONS

LOCAL OPTIONS SALES TAX

MONTH OF COLLECTION	LOST		47%		LOST		INCREASE (DECREASE)	PERCENT
	+ ENERGY EXCISE		ENERGY EXCISE		+ ENERGY EXCISE			
	2023-24	2024-25	2024-25	2024-25	2024-25	2024-25		
JULY	1	\$ 851,431.21	\$ 800,395.83	\$ 20,204.93	\$ 820,600.76	\$ (30,830.45)	-3.62%	
AUGUST	2	769,955.70	744,870.38	24,085.91	768,956.29	(999.41)	-0.13%	
SEPTEMBER	3	779,236.71	770,973.64	22,888.68	793,862.32	14,625.61	1.88%	
OCTOBER	4	775,637.68	808,747.51	17,875.88	826,623.39	50,985.71	6.57%	
NOVEMBER	5	841,265.68	806,429.96	18,152.33	824,582.29	(16,683.39)	-1.98%	
DECEMBER	6	882,256.10	905,120.41	17,300.47	922,420.88	40,164.78	4.55%	
JANUARY	7	724,663.53	721,812.27	18,562.16	740,374.43	15,710.90	2.17%	
FEBRUARY	8	747,870.26	798,614.53	19,223.98	817,838.51	69,968.25	9.36%	
MARCH	9	795,405.51	732,097.68	17,592.18	749,689.86	(45,715.65)	-5.75%	
APRIL	10	772,190.48	772,368.73	18,046.96	790,415.69	18,225.21	2.36%	
MAY	11	808,087.01	766,849.77	18,554.09	785,403.86	(22,683.15)	-2.81%	
JUNE	12	825,283.66	799,816.78	19,811.47	819,628.25	(5,655.41)	-0.69%	
YTD		\$ 9,573,283.53	\$ 9,428,097.49	\$ 232,299.04	\$ 9,660,396.53	\$ 87,113.00		

SPECIAL PURPOSE LOCAL OPTION SALES TAX

SPLOST				53%		SPLOST						
+ENERGY EXCISE				ENERGY EXCISE		+ENERGY EXCISE						
2023-24				2024-25		2024-25						
						INCREASE						
						(DECREASE)						
						PERCENT						
JULY	1	\$	1,374,052.70	\$	1,312,257.87	\$	22,784.28	\$	1,335,042.15	\$	(39,010.55)	-2.84%
AUGUST	2		1,252,387.74		1,221,407.81		27,160.71		1,248,568.52		(3,819.22)	-0.30%
SEPTEMBER	3		1,266,230.46		1,263,854.24		25,810.63		1,289,664.87		23,434.41	1.85%
OCTOBER	4		1,262,245.72		1,326,095.00		20,157.90		1,346,252.90		84,007.18	6.66%
NOVEMBER	5		1,369,933.68		1,321,677.38		20,469.65		1,342,147.03		(27,786.65)	-2.03%
DECEMBER	6		1,437,055.51		1,484,044.58		19,509.04		1,503,553.62		66,498.11	4.63%
JANUARY	7		1,179,075.62		1,183,587.91		20,931.80		1,204,519.71		25,444.09	2.16%
FEBRUARY	8		1,218,388.39		1,311,153.35		21,678.11		1,332,831.46		114,443.07	9.39%
MARCH	9		1,295,495.93		1,200,365.26		19,837.99		1,220,203.25		(75,292.68)	-5.81%
APRIL	10		1,257,199.35		1,266,889.20		20,350.83		1,287,240.03		30,040.68	2.39%
MAY	11		1,315,957.32		1,257,900.42		20,922.70		1,278,823.12		(37,134.20)	-2.82%
JUNE	12		1,340,233.32		1,311,302.05		22,340.60		1,333,642.65		(6,590.67)	-0.49%
YTD		\$	15,568,255.74	\$	15,460,535.07	\$	261,954.24	\$	15,722,489.31	\$	154,233.57	

GORDON COUNTY, GEORGIA
FY 2023 AND 2024 SALES TAX COLLECTIONS
LOCAL OPTIONS SALES TAX

LOST				47%		LOST						
MONTH OF	+ ENERGY EXCISE			LOST	ENERGY EXCISE	+ ENERGY EXCISE	INCREASE					
COLLECTION	2022-23			2023-24	2023-24	2023-24	(DECREASE)	PERCENT				
JULY	1	\$	860,497.57	\$	831,106.63	\$	20,324.58	\$	851,431.21	\$	(9,066.36)	-1.05%
AUGUST	2		801,129.56		748,279.71		21,675.99		769,955.70		(31,173.86)	-3.89%
SEPTEMBER	3		863,824.13		758,785.52		20,451.19		779,236.71		(84,587.42)	-9.79%
OCTOBER	4		786,305.83		757,591.75		18,045.93		775,637.68		(10,668.15)	-1.36%
NOVEMBER	5		783,633.53		822,610.75		18,654.93		841,265.68		57,632.15	7.35%
DECEMBER	6		866,958.16		865,166.86		17,089.24		882,256.10		15,297.94	1.76%
JANUARY	7		690,453.69		707,199.61		17,463.92		724,663.53		34,209.84	4.95%
FEBRUARY	8		676,487.96		729,491.07		18,379.19		747,870.26		71,382.30	10.55%
MARCH	9		807,190.98		778,886.71		16,518.80		795,405.51		(11,785.47)	-1.46%
APRIL	10		765,293.13		755,748.03		16,442.45		772,190.48		6,897.35	0.90%
MAY	11		873,482.64		791,361.64		16,725.37		808,087.01		(65,395.63)	-7.49%
JUNE	12		797,175.64		805,851.68		19,431.98		825,283.66		28,108.02	3.53%
YTD		\$	9,572,432.82	\$	9,352,079.96	\$	221,203.57	\$	9,573,283.53	\$	850.71	

SPECIAL PURPOSE LOCAL OPTION SALES TAX

SPLOST				53%		SPLOST						
+ENERGY EXCISE				SPLOST		ENERGY EXCISE		+ENERGY EXCISE		INCREASE		
2022-23				2023-24		2023-24		2023-24		(DECREASE)		PERCENT
JULY	1	\$	1,345,130.30	\$	1,351,133.50	\$	22,919.20	\$	1,374,052.70	\$	28,922.40	2.15%
AUGUST	2		1,313,065.84		1,227,944.61		24,443.13		1,252,387.74		(60,678.10)	-4.62%
SEPTEMBER	3		1,343,547.64		1,243,168.47		23,061.99		1,266,230.46		(77,317.18)	-5.75%
OCTOBER	4		1,262,504.51		1,241,896.06		20,349.66		1,262,245.72		(258.79)	-0.02%
NOVEMBER	5		1,261,251.77		1,348,897.27		21,036.41		1,369,933.68		108,681.91	8.62%
DECEMBER	6		1,406,291.68		1,417,784.67		19,270.84		1,437,055.51		30,763.83	2.19%
JANUARY	7		1,168,334.04		1,159,382.26		19,693.36		1,179,075.62		10,741.58	0.92%
FEBRUARY	8		1,090,751.12		1,197,662.91		20,725.48		1,218,388.39		127,637.27	11.70%
MARCH	9		1,319,746.14		1,276,868.34		18,627.59		1,295,495.93		(24,250.21)	-1.84%
APRIL	10		1,225,206.00		1,238,657.87		18,541.48		1,257,199.35		31,993.35	2.61%
MAY	11		1,464,811.26		1,297,096.80		18,860.52		1,315,957.32		(148,853.94)	-10.16%
JUNE	12		1,229,081.35		1,318,320.66		21,912.66		1,340,233.32		111,151.97	9.04%
YTD		\$	15,429,721.65	\$	15,318,813.42	\$	249,442.32	\$	15,568,255.74	\$	138,534.09	

State true-up LOST \$427,576.79 & SPLOST \$560,495.14

Sept. 2022 through Aug. 2023 spread prorata

GORDON COUNTY, GEORGIA
FY 2022 AND 2023 SALES TAX COLLECTIONS

LOCAL OPTIONS SALES TAX

MONTH OF COLLECTION	LOST		Restated		47%		LOST		INCREASE (DECREASE)	PERCENT
		+ ENERGY EXCISE		LOST		ENERGY EXCISE		+ ENERGY EXCISE		
		2021-22		2022-23		2022-23		2022-23		
JULY	1	\$ 629,260.43	\$	831,715.21	\$	28,782.36	\$	860,497.57	\$ 231,237.14	36.75%
AUGUST	2	649,185.26		770,568.40		30,561.16		801,129.56	151,944.30	23.41%
SEPTEMBER	3	651,009.17		835,677.91		28,146.22		863,824.13	212,814.96	32.69%
OCTOBER	4	739,911.66		763,480.89		22,824.94		786,305.83	46,394.17	6.27%
NOVEMBER	5	709,185.32		761,444.43		22,189.10		783,633.53	74,448.21	10.50%
DECEMBER	6	844,253.28		847,017.24		19,940.92		866,958.16	22,704.88	2.69%
JANUARY	7	668,361.48		672,525.13		17,928.56		690,453.69	22,092.21	3.31%
FEBRUARY	8	690,115.62		657,643.80		18,844.16		676,487.96	(13,627.66)	-1.97%
MARCH	9	746,796.59		788,518.91		18,672.07		807,190.98	60,394.39	8.09%
APRIL	10	801,423.33		747,551.62		17,741.51		765,293.13	(36,130.20)	-4.51%
MAY	11	836,496.97		855,706.91		17,775.73		873,482.64	36,985.67	4.42%
JUNE	12	821,406.93		778,310.40		18,865.24		797,175.64	(24,231.29)	-2.95%
YTD		\$ 8,787,406.04	\$	9,310,160.85	\$	262,271.97	\$	9,572,432.82	\$ 785,026.79	8.93%

SPECIAL PURPOSE LOCAL OPTION SALES TAX

		SPLOST	Restated	53%	SPLOST		
		+ENERGY EXCISE	SPLOST	ENERGY EXCISE	+ENERGY EXCISE	INCREASE	
		2021-22	2022-23	2022-23	2022-23	(DECREASE)	PERCENT
JULY	1	\$ 987,470.64	\$ 1,312,673.59	\$ 32,456.71	\$ 1,345,130.30	\$ 357,659.66	36.22%
AUGUST	2	1,015,652.21	1,278,603.25	34,462.59	1,313,065.84	297,413.63	29.28%
SEPTEMBER	3	1,017,985.79	1,311,808.29	31,739.35	1,343,547.64	325,561.85	31.98%
OCTOBER	4	1,158,948.33	1,236,765.75	25,738.76	1,262,504.51	103,556.18	8.94%
NOVEMBER	5	1,110,185.78	1,236,230.02	25,021.75	1,261,251.77	151,065.99	13.61%
DECEMBER	6	1,323,904.72	1,383,805.10	22,486.58	1,406,291.68	82,386.96	6.22%
JANUARY	7	1,046,667.85	1,148,116.72	20,217.32	1,168,334.04	121,666.19	11.62%
FEBRUARY	8	1,079,951.94	1,069,501.32	21,249.80	1,090,751.12	10,799.18	1.00%
MARCH	9	1,170,635.59	1,298,690.40	21,055.74	1,319,746.14	149,110.55	12.74%
APRIL	10	1,255,865.42	1,205,199.61	20,006.39	1,225,206.00	(30,659.42)	-2.44%
MAY	11	1,310,548.05	1,444,766.28	20,044.98	1,464,811.26	154,263.21	11.77%
JUNE	12	1,282,141.96	1,207,807.79	21,273.56	1,229,081.35	(53,060.61)	-4.14%
YTD		\$ 13,759,958.27	\$ 15,133,968.12	\$ 295,753.53	\$ 15,429,721.65	\$ 1,669,763.37	12.13%

GORDON COUNTY, GEORGIA
FY 2021 AND 2022 SALES TAX COLLECTIONS

LOCAL OPTIONS SALES TAX

MONTH OF COLLECTION	LOST			47%	LOST			PERCENT
	+ ENERGY EXCISE		LOST	ENERGY EXCISE	+ ENERGY EXCISE	INCREASE		
	2020-21	2021-22	2021-22	2021-22	(DECREASE)			
JULY	1	\$ 530,842.09	\$ 610,191.30	\$ 19,069.13	\$ 629,260.43	\$ 98,418.34	18.54%	
AUGUST	2	884,204.35	629,977.57	19,207.69	649,185.26	(235,019.09)	-26.58%	
SEPTEMBER	3	521,393.90	631,125.17	19,884.00	651,009.17	129,615.27	24.86%	
OCTOBER	4	566,774.39	720,443.13	19,468.53	739,911.66	173,137.27	30.55%	
NOVEMBER	5	551,874.23	688,507.02	20,678.30	709,185.32	157,311.09	28.50%	
DECEMBER	6	637,011.29	825,574.48	18,678.80	844,253.28	207,241.99	32.53%	
JANUARY	7	539,142.28	649,872.35	18,489.13	668,361.48	129,219.20	23.97%	
FEBRUARY	8	528,216.46	669,309.03	20,806.59	690,115.62	161,899.16	30.65%	
MARCH	9	643,141.36	727,701.81	19,094.78	746,796.59	103,655.23	16.12%	
APRIL	10	630,176.48	781,011.46	20,411.87	801,423.33	171,246.85	27.17%	
MAY	11	629,926.62	814,444.98	22,051.99	836,496.97	206,570.35	32.79%	
JUNE	12	648,011.53	792,638.08	28,768.85	821,406.93	173,395.40	26.76%	
YTD		\$ 7,310,714.98	\$ 8,540,796.38	\$ 246,609.66	\$ 8,787,406.04	\$ 1,476,691.06	20.20%	

SPECIAL PURPOSE LOCAL OPTION SALES TAX

SPLOST				53%		SPLOST							
+ENERGY EXCISE				SPLOST		ENERGY EXCISE		+ENERGY EXCISE		INCREASE			
2020-21				2021-22		2021-22		2021-22		(DECREASE)		PERCENT	
JULY	1	\$	850,446.38	\$	965,967.15	\$	21,503.49	\$	987,470.64	\$	137,024.26	\$	16.11%
AUGUST	2		1,338,468.61		993,992.47		21,659.74		1,015,652.21		(322,816.40)		-24.12%
SEPTEMBER	3		814,835.18		995,563.41		22,422.38		1,017,985.79		203,150.61		24.93%
OCTOBER	4		886,714.29		1,136,994.45		21,953.88		1,158,948.33		272,234.04		30.70%
NOVEMBER	5		864,328.69		1,086,867.69		23,318.09		1,110,185.78		245,857.09		28.44%
DECEMBER	6		997,801.16		1,302,841.39		21,063.33		1,323,904.72		326,103.56		32.68%
JANUARY	7		844,645.75		1,025,818.40		20,849.45		1,046,667.85		202,022.10		23.92%
FEBRUARY	8		825,891.14		1,056,489.18		23,462.76		1,079,951.94		254,060.80		30.76%
MARCH	9		1,007,343.64		1,149,103.18		21,532.41		1,170,635.59		163,291.95		16.21%
APRIL	10		987,308.18		1,232,847.78		23,017.64		1,255,865.42		268,557.24		27.20%
MAY	11		987,045.04		1,285,680.91		24,867.14		1,310,548.05		323,503.01		32.77%
JUNE	12		1,014,507.30		1,249,700.49		32,441.47		1,282,141.96		267,634.66		26.38%
YTD		\$	11,419,335.36	\$	13,481,866.50	\$	278,091.77	\$	13,759,958.27	\$	2,340,622.91		20.50%

GORDON COUNTY, GEORGIA
FY 2020 AND 2021 SALES TAX COLLECTIONS
LOCAL OPTIONS SALES TAX

Restated								
MONTH OF COLLECTION	LOST		47%		LOST		INCREASE	
	+ ENERGY EXCISE		ENERGY EXCISE		+ ENERGY EXCISE		(DECREASE)	
	2019-20	2020-21	2020-21	2020-21	2020-21	2020-21	PERCENT	
JULY	1	\$ 529,650.84	\$ 514,717.27	\$ 16,124.82	\$ 530,842.09	\$ 1,191.25	0.22%	
AUGUST	2	523,238.33	867,534.93	16,669.42	884,204.35	360,966.02	68.99%	
SEPTEMBER	3	520,038.19	504,068.35	17,325.55	521,393.90	1,355.71	0.26%	
OCTOBER	4	514,217.21	550,572.50	16,201.89	566,774.39	52,557.18	10.22%	
NOVEMBER	5	521,053.57	535,232.45	16,641.78	551,874.23	30,820.66	5.92%	
DECEMBER	6	632,952.75	620,802.64	16,208.65	637,011.29	4,058.54	0.64%	
JANUARY	7	488,603.90	523,932.47	15,209.81	539,142.28	50,538.38	10.34%	
FEBRUARY	8	461,859.08	512,007.80	20,806.59	532,814.39	70,955.31	15.36%	
MARCH	9	507,198.32	626,796.95	16,344.41	643,141.36	135,943.04	26.80%	
APRIL	10	491,280.62	614,388.17	15,788.31	630,176.48	138,895.86	28.27%	
MAY	11	531,688.79	613,312.39	16,614.23	629,926.62	98,237.83	18.48%	
JUNE	12	552,517.94	630,507.80	17,503.73	648,011.53	95,493.59	17.28%	
YTD		\$ 6,274,299.54	\$ 7,113,873.72	\$ 201,439.19	\$ 7,315,312.91	\$ 1,041,013.37	16.59%	
SPECIAL PURPOSE LOCAL OPTION SALES TAX								
Restated								
	SPLOST		53%		SPLOST		INCREASE	
	+ENERGY EXCISE		ENERGY EXCISE		+ENERGY EXCISE		(DECREASE)	
	2019-20	2020-21	2020-21	2020-21	2020-21	2020-21	PERCENT	
JULY	1	\$ 825,861.05	\$ 832,263.08	\$ 18,183.30	\$ 850,446.38	\$ 24,585.33	2.98%	
AUGUST	2	814,046.38	1,319,671.18	18,797.43	1,338,468.61	524,422.23	64.42%	
SEPTEMBER	3	809,451.21	795,297.85	19,537.33	814,835.18	5,383.97	0.67%	
OCTOBER	4	802,246.63	868,444.08	18,270.21	886,714.29	84,467.66	10.53%	
NOVEMBER	5	811,121.70	845,562.43	18,766.26	864,328.69	53,206.99	6.56%	
DECEMBER	6	991,583.68	979,523.30	18,277.86	997,801.16	6,217.48	0.63%	
JANUARY	7	755,024.56	827,494.27	17,151.48	844,645.75	89,621.19	11.87%	
FEBRUARY	8	722,723.76	807,613.29	23,462.76	831,076.05	108,352.29	14.99%	
MARCH	9	788,994.37	988,912.72	18,430.92	1,007,343.64	218,349.27	27.67%	
APRIL	10	769,158.37	969,504.34	17,803.84	987,308.18	218,149.81	28.36%	
MAY	11	833,781.57	968,309.85	18,735.19	987,045.04	153,263.47	18.38%	
JUNE	12	864,966.75	994,769.06	19,738.24	1,014,507.30	149,540.55	17.29%	
YTD		\$ 9,788,960.03	\$ 11,197,365.45	\$ 227,154.82	\$ 11,424,520.27	\$ 1,635,560.24	16.71%	
State true-up	LOST	365,655.66						
State true-up	SPLOST	527,284.38						

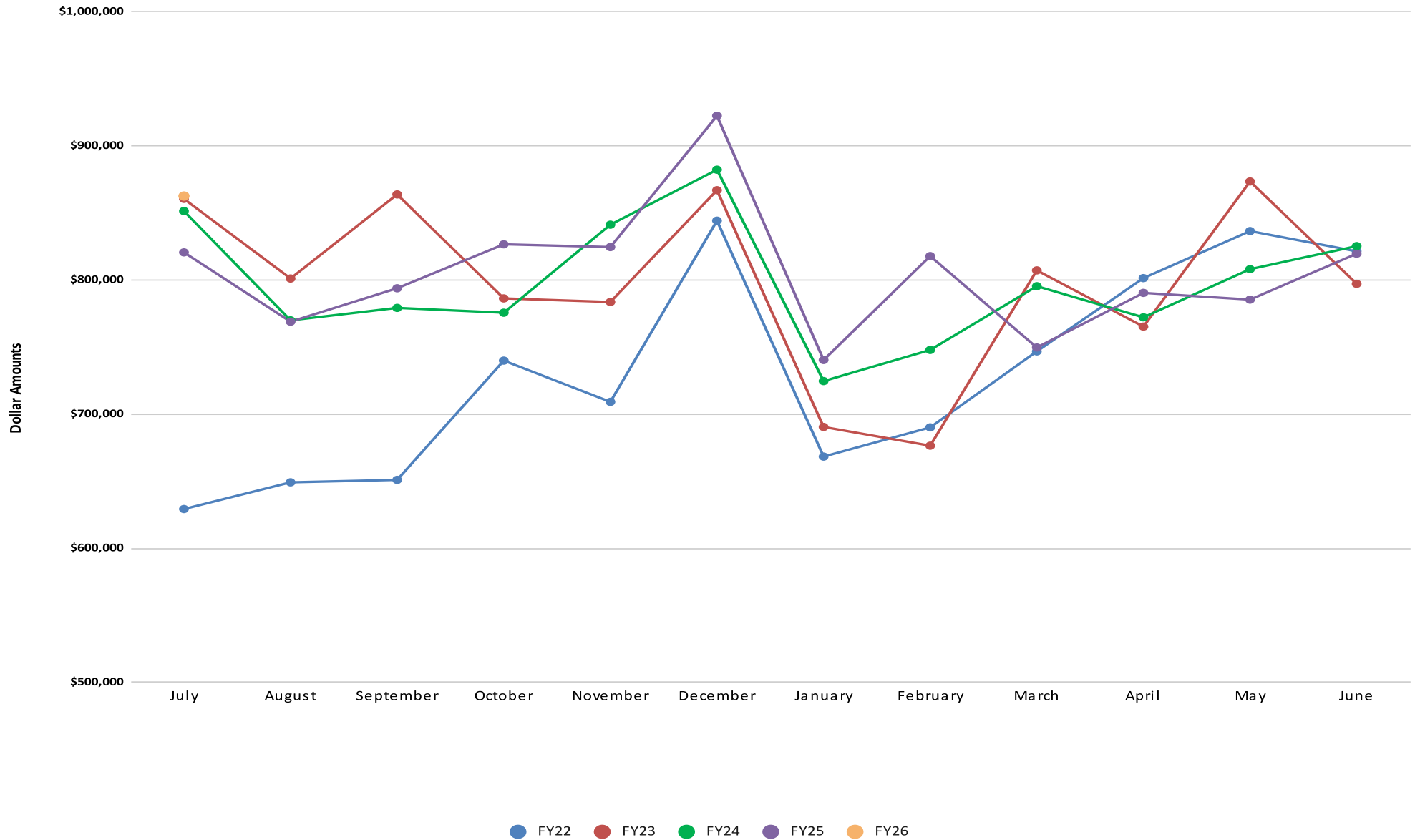
GORDON COUNTY, GEORGIA
FY 2019 AND 2020 SALES TAX COLLECTIONS
LOCAL OPTIONS SALES TAX

		Restated					
		LOST		47%	LOST		
MONTH OF		+ ENERGY EXCISE	LOST	ENERGY EXCISE	+ ENERGY EXCISE	INCREASE	
COLLECTION		2018-19	2019-20	2019-20	2019-20	(DECREASE)	PERCENT
JULY	1	\$ 541,397.51	\$ 508,725.41	\$ 20,925.43	\$ 529,650.84	\$ (11,746.67)	-2.17%
AUGUST	2	510,531.08	501,131.98	22,106.35	523,238.33	12,707.25	2.49%
SEPTEMBER	3	464,058.73	498,368.85	21,669.34	520,038.19	55,979.46	12.06%
OCTOBER	4	547,263.29	494,651.42	19,565.79	514,217.21	(33,046.08)	-6.04%
NOVEMBER	5	520,802.92	500,975.89	20,077.68	521,053.57	250.65	0.05%
DECEMBER	6	609,859.38	616,555.63	16,397.12	632,952.75	23,093.37	3.79%
JANUARY	7	494,153.12	473,936.88	14,667.02	488,603.90	(5,549.22)	-1.12%
FEBRUARY	8	457,954.23	447,432.31	20,806.59	468,238.90	10,284.67	2.25%
MARCH	9	478,215.78	492,497.29	14,701.03	507,198.32	28,982.54	6.06%
APRIL	10	515,203.50	477,120.72	14,159.90	491,280.62	(23,922.88)	-4.64%
MAY	11	528,741.56	519,395.71	12,293.08	531,688.79	2,947.23	0.56%
JUNE	12	508,216.24	537,252.62	15,265.32	552,517.94	44,301.70	8.72%
YTD		\$ 6,176,397.34	\$ 6,068,044.71	\$ 212,634.65	\$ 6,280,679.36	\$ 104,282.02	1.69%

SPECIAL PURPOSE LOCAL OPTION SALES TAX

		Restated					
		SPLOST		53%	SPLOST		
		+ENERGY EXCISE	SPLOST	ENERGY EXCISE	+ENERGY EXCISE	INCREASE	
		2018-19	2019-20	2019-20	2019-20	(DECREASE)	PERCENT
JULY	1	\$ 772,587.74	\$ 802,264.29	\$ 23,596.76	\$ 825,861.05	\$ 53,273.31	\$ 6.90%
AUGUST	2	728,981.90	789,117.95	24,928.43	814,046.38	85,064.48	11.67%
SEPTEMBER	3	661,605.80	785,015.58	24,435.63	809,451.21	147,845.41	22.35%
OCTOBER	4	781,689.23	780,183.08	22,063.55	802,246.63	20,557.40	2.63%
NOVEMBER	5	743,562.16	788,480.91	22,640.79	811,121.70	67,559.54	9.09%
DECEMBER	6	872,877.47	973,093.31	18,490.37	991,583.68	118,706.21	13.60%
JANUARY	7	765,982.85	738,485.16	16,539.40	755,024.56	(10,958.29)	-1.43%
FEBRUARY	8	713,257.23	706,455.28	23,462.76	729,918.04	16,660.81	2.34%
MARCH	9	748,584.17	772,416.61	16,577.76	788,994.37	40,410.20	5.40%
APRIL	10	803,859.50	753,190.83	15,967.54	769,158.37	(34,701.13)	-4.32%
MAY	11	825,354.38	819,919.17	13,862.40	833,781.57	8,427.19	1.02%
JUNE	12	793,037.19	847,752.66	17,214.09	864,966.75	71,929.56	9.07%
YTD		\$ 9,211,379.62	\$ 9,556,374.83	\$ 239,779.48	\$ 9,796,154.31	\$ 584,774.69	6.35%

Gordon County - LOST + TAVT LOST + Energy Excise Tax Collections



Gordon County - SPLOST + TAVT SPLOST + Energy Excise Tax Collections

