

ADMINISTRATOR'S REPORT

December 2, 2025

FINANCIAL REPORT

- **SPLOST AND LOST.** SPLOST and LOST revenue shown in the report dated October 31, 2025 reflect collections made in October and remitted to Gordon County in November of 2025. For that period, SPLOST collections were \$1,321,210.67 which is a \$25,042.23 (1.86%) decrease over the same period last year. LOST collections were \$811,680.10 which is a \$14,943.29 (1.81%) decrease over the same period last year. This is the second month in a row where collections are less than last year with a combined decrease in revenue over the two month period of \$48,845.38.
- **FLOST.** Sales tax collections on the FLOST begin in January and will accrue in 2026. Those accrued revenues will be held until 2027 when the revenue will be used for the sole purpose of rolling back the millage rate paid by property owners. The FLOST will continue for 5 years with each year of collection applied to reduce the millage rate in the following year.

SIGNIFICANT PROJECTS AND ACTIVITY

- **ECONOMIC DEVELOPMENT.** The Gordon Floyd JDA met Wednesday, November 19 and projects are proposed by industrial prospects that would purchase all of the remaining property in the joint development park. Gordon County remains at the center of attention for industrial, commercial and residential development. However, we are monitoring economic trends in certain areas such as the sales tax decreases and local layoffs.
- **SENIOR CENTER.** Bud and Vicki Owens, Keith King and I were able to attend and help serve a Thanksgiving meal at the Senior Center. Many thanks to the folks who prepared a whole lot of delicious food! Also, we are grateful for the wonderful job that Jennifer Ruddell performs as Director of the Senior Center. There were about 70 participants in attendance.
- **PUBLIC WORKS AND FACILITIES.** This committee met on November 20 and Jeff Champion gave reports on Facilities, Rusty Hogan on roads and Bridges and Bruce Taylor on Fleet Operations.
- **LEGISLATIVE BREAKFAST.** The Commissioners will host the annual Legislative Breakfast tomorrow where our State Congressmen will have an opportunity to speak about the upcoming session and explain their legislative agendas.

- **PROJECTS.**

- **Ranger Community Center.** Complete and an open house was held on Friday November 21st at 3:00 p.m.
- **Multi Purpose and Ag Center-** Looking toward a project completion in June 2026.
- **Mount Olive Dam.** Should be complete this week.
- **Pocket Road.** Complete
- **Morgue.** Metal package ordered and expected in February
- **Salem Bridge.** Expected to Bid in January
- **Sonoraville LED.** Expected completion in first quarter of 2026.