

ADMINISTRATOR'S REPORT

December 16, 2025

FINANCIAL REPORT

- **CASH AND INVESTMENTS.** The report is in your material for review. The biggest change in the reports reflects the payment to Comcast closing out the Broadband project.
- **HEALTH INSURANCE.** H.R. Director, Don Holley, hosted a meeting with our Health Insurance Professionals from Starr Mathews this morning. As a result of the meeting, we expect a report in mid January 2026 reviewing our last six months claims history and a schedule to seek provider options to reduce health care coverage costs.

SIGNIFICANT PROJECTS AND ACTIVITY

- **GENERAL ADMINISTRATION COMMITTEE.** Vice Chairman Cunningham hosted the General Administration Committee meeting and received reports from County Department Heads.
- **RISK MANAGEMENT.** County Risk Management Coordinator, Stacy Long, has been reviewing a trial program that has placed cameras in six cars. These cameras are designed to monitor efficiency, safe vehicle operation and cell phone use. We expect a full report tomorrow. After that we will review the costs and benefits of the program with the goals being an increase in safety, liability prevention, and a reduction in insurance costs
- **LEADERSHIP PLANNING.** Chairman Owens, Vice Chairman Cunningham, County Clerk, Hollis Barton, and I met to review goals, plans and scheduling for the upcoming calendar year.

- **STAFF MEETING.** Administration hosted a staff meeting last week to recognize our Department Heads for their hard work and success in managing the County Departments. As I have said before, we have a great team.

- **LEGISLATIVE BREAKFAST.** The Commissioners hosted a legislative breakfast to let our State Congressmen share their agendas for the upcoming legislative session and to hear our local concerns. Common issues expressed from our local constituents included the lack of effective mental health care, transportation needs, challenges of growth, and avoidance of unfunded State mandates.

- **PROJECTS.**
 - **Ranger Community Center.** Complete.
 - **Multi Purpose and Ag Center-** Painting interior of meeting space. Arena structure and roof panels are installed, septic system install underway. Looking toward a project completion in June 2026.
 - **Mount Olive Dam.** Complete.
 - **Pocket Road.** Complete
 - **Morgue.** Site work to begin in January
 - **Salem Bridge.** Final Geo-Hydro reports are complete and working through utility issues with Calhoun.
 - **Sonoraville LED.** Scheduled to begin in January 2026 and expected completion in first quarter of 2026.